

# **SISKIYOU COUNTY**

## **LOCAL TRANSPORTATION COMMISSION**



### **2024 Regional Transportation Improvement Program**

**Siskiyou County Local Transportation Commission**  
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**Adopted December 11, 2023**

**Siskiyou County Local Transportation Commission (SCLTC)**

**2024 Regional Transportation  
Improvement Program (RTIP)**

**For  
Fiscal Years 2024/2025 through 2028/2029**

**Final – December 11, 2023**

Prepared By:

Siskiyou County Local Transportation Commission  
1312 Fairlane Road, Suite 2  
Yreka, CA 96097  
530.709.5060

<https://www.co.siskiyou.ca.us/transportationcommission>

*In Cooperation With:*

City of Dorris  
City of Dunsmuir  
City of Etna  
Town of Fort Jones  
City of Montague  
City of Mount Shasta  
City of Tulelake  
City of Weed  
City of Yreka  
Siskiyou County Public Works  
Caltrans, District 2  
Karuk Tribe  
Quartz Valley Indian Reservation  
Siskiyou Transit and General Express (STAGE)



**Siskiyou County Local Transportation Commission**  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097  
Phone: 530.709.5060

December 11, 2023

Tanisha Taylor, Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

Subject: 2024 Regional Transportation Improvement Program

Ms. Taylor,

The Siskiyou County Local Transportation Commission (SCLTC) submits the enclosed 2024 Regional Transportation Improvement Program for your consideration. The Commission's staff, in collaboration with our local and state partners, developed the enclosed programming plan to best meet the needs of our region.

This program was presented to the Commission at their regular meeting on December 11, 2023. The Commission adopted the program as presented in the enclosed documentation.

Please contact me if you have any questions. I can be reached at 530.709.5060, or [melissa@siskiyoucoltc.org](mailto:melissa@siskiyoucoltc.org).

Sincerely,

*Melissa Cummins*

Executive Director

Enclosures:

2024 Siskiyou County Local Transportation Commission Regional Transportation Improvement Program (Including All Required Documents)

# 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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**Section 3. Background of Regional Transportation Improvement Program (RTIP)**

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit, and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The region, otherwise known as the County of Siskiyou, encompasses 6,347 square miles. The region has ten local agencies with maintained mileage ranging from 4.5 miles to 928.6 miles. Within this area there are 1,076.7 miles of paved road. In addition to the local roads, our region encompasses 865 collected lane-miles on the state highway system.

Historically the local agencies and Caltrans have submitted the projects that are their highest priority. These requests are summarized and evaluated against existing programmed projects, available funding, and performance by the agency on previous projects.

This cycle the Commission's Executive Director met with each agency to review their projects already programmed in the STIP, new projects, and other components such as bicycle and pedestrian improvements. We also evaluated other concerns related to the transportation system and reviewed grant options or opportunities to partner with our local agencies.

After individual agency meetings a meeting of the Technical Advisory Committee was held to review proposed programming. Their recommendation was referred to the SCLTC for consideration at their meeting on December 11, 2023.

Our region's highest priority is maintaining or rehabilitating existing roads to avoid full reconstruction costs. Many of our agencies are very rural, which impacts project costs due to

long distances for trucking of materials and fewer interested contractors in some areas of the County.

**Section 4. Completion of Prior RTIP Projects (Required per Section 78)**

Project Name and Location	Description	Summary of Improvements/Benefits
Big Springs Road	Reconstruction of 4.13 miles of roadway.	Safety improvements and other items noted below.

Siskiyou County Public Works recently completed construction of their Big Springs Road project (PPNO 2553). The project included the pulverization of the existing asphalt surfacing, regrading, recompaction, placement of 0.30' of Hot Mix Asphalt, application of thermoplastic traffic striping and pavement markings.

The project also included the following safety improvements:

- Construction of a 2-foot paved shoulder and a 1-foot to 2-foot-wide gravel shoulder.
- Realignment of a deficient left hand turn pocket at the intersection of Short Cut Road and Big Springs Road.
- Construction of a 6-foot-wide shoulder in the vicinity of the intersection of Ordway Road and Big Springs Road.
- Superelevation cross slope corrections to improve drainage and drivability.

Big Springs Road is classified as a Major Collector. It provides a connection between County Road A-12 (also a Major Collector) to State Route 97 and the City of Weed, California. The community of Lake Shastina and surrounding subdivisions constitute a large percentage of the traffic on this portion of road.

Big Springs road also served as an evacuation route during the recent 2022 Mill Fire that burned 3,939 acres and destroyed 188 structures.

Before and After Photos:

North End of Project:



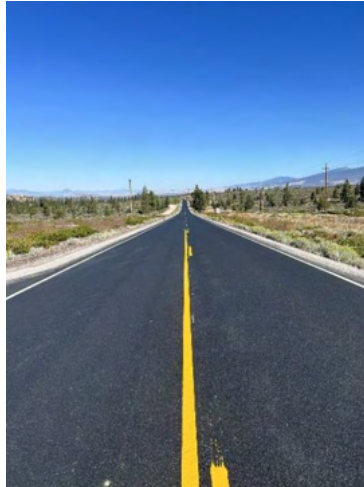
South End of Project:



After Photos

North End of Project:

South End of Project:



## **Section 5. RTIP Outreach and Participation**

### **A. RTIP Development and Approval Schedule**

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	December 11, 2023
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC Publishes Staff Recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

### **B. Community Engagement**

The region's nominated projects are part of the Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan (RTP). During the preparation of the 2021 Regional Transportation Plan, virtual public meetings (due to COVID) were held to provide an opportunity for the public to provide input. The draft Regional Transportation Plan was released for public comment on June 25, 2021. The final 2021 Regional Transportation Plan was adopted by the Siskiyou County Local Transportation Commission on August 10, 2021. Each project was evaluated against the SCLTC's regional goals outlined in the 2021 RTP.

### **C. Consultation with Caltrans District (Required per Section 20)**

Caltrans District: 2

SCLTC, Caltrans, and other local agency representatives frequently consult on proposed projects within the region. Caltrans facilitated two consultation meetings, one in August 2023, and another in September 2023.

Commission staff continues to engage with Caltrans on projects within our various local jurisdictions to ensure communications between all affected stakeholders and communities.

## **B. 2024 STIP Regional Funding Request**

### **Section 6. 2024 STIP Regional Share and Request for Programming**

#### **A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate**

The 2024 STIP Fund Estimate identified new regional shares of \$ 4,630,000 in base shares, plus an additional \$ 2,172,000 shares to reach our total target of \$ 6,802,000. The Siskiyou County Local Transportation Commission approves the programming as presented below.

#### **B. Summary of Requested Programming –**

Projects Currently Programmed – Requesting Adjustments Pursuant to Section 56

(Amounts are listed in 1000's.)

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>Prior RTIP</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Jackson Ranch Road (SCPW)	2603	Rehabilitation of 5 Miles	E&P	23/24	\$ 25		\$ 25	\$ 4,110
			PS&E	23/24	\$ 75		\$ 75	
			CON	25/26	\$ 1,911	\$ 2,099	\$ 4,010	
Bower, Cowan, and Butte Streets (Fort Jones)	2616	Reconstruct failing roadway.	PS&E	23/24	\$ 27		\$ 27	\$ 225
			CON	24/25	\$ 179	\$ 19	\$ 198	
Bridge Street Rehabilitation (Fort Jones)	2615	Overlay of existing roadway.	PS&E	25/26	\$ 23		\$ 23	\$ 234
			CON	26/27	\$ 153	\$ 58	\$ 211	
*Lake Street, Mt Shasta Blvd to Rockfellow (Mt Shasta)	2594	Reconstruct failing roadway.	E&P	21/22	\$ 5		\$ 5	\$ 2,305
			PS&E	22/23	\$ 100	\$ 200	\$ 2,200	
			CON*	25/26	\$ 2,000	\$ 200	\$ 2,200	
*Agency requesting a later year for CON allocation.								
Main Street, Callahan-Church (Etna)	2595	Rehabilitate roadway including failed base section.	PS&E	23/24	\$ 57		\$ 57	\$ 738
			CON	24/25	\$ 528	\$ 153	\$ 681	

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>Prior RTIP</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Church, Oak & Main Streets (Etna)	2626	Reconstruct Church and Oak and overlay on Main Street.	PS&E	25/26	\$ 96	(\$ 31)	\$ 65	\$ 732
			CON	26/27	\$ 636	\$ 31	\$ 667	
Boles & Mill Street (Weed)	2627	Reconstruct failing roadway.	PS&E	23/24	\$ 97		\$ 97	\$ 823
			CON	24/25	\$ 628	\$ 98	\$ 726	
Prather & N 9 <sup>th</sup> Street (Montague)	2625	Reconstruct failing roadway.	PS&E	25/26	\$ 123	(\$ 33)	\$ 90	\$ 973
			CON	26/27	\$ 801	\$ 82	\$ 883	
South 12 <sup>th</sup> & 14 <sup>th</sup> Streets (Montague)	2596	Rehabilitate road including replacement of failed base section.	PS&E	23/24	\$ 23		\$ 23	\$ 408
			CON	24/25	\$ 325	\$ 60	\$ 385	
Pine Street, 2 <sup>nd</sup> to Hazen, Sly to North (Dorris)	2611	Reconstruct roadway structural section.	PS&E	25/26	\$ 32		\$ 32	\$ 414
			CON	26/27	\$ 281	\$ 101	\$ 382	
Main Street, Railroad-E Street (Tulelake)	2622	Rehabilitate failing roadway surface.	E&P	23/24	\$ 8		\$ 8	\$ 280
			PS&E	24/25	\$ 12		\$ 12	
			CON	25/26	\$ 220	\$ 40	\$ 260	
C Street & Ray Oehlerich Way	2623	Reconstruct portion of roadway, curb, gutter, and sidewalks.	E&P	23/24	\$ 16		\$ 16	\$ 550
			PS&E	24/25	\$ 34		\$ 34	
			CON	25/26	\$ 425	\$ 75	\$ 500	

The region's new projects requesting programming begin on the following page.



New Programming Requests

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Planning, Programming & Monitoring (SCLTC)	2440	Pavement Management System Data Updates	CON	24/25	\$ 75	\$ 75	\$ 300
			CON	25/26	\$ 75	\$ 75	
			CON	26/27	\$ 75	\$ 75	
			CON	27/28	\$ 75	\$ 75	
		Regional Transportation Plan Update	CON	24/25	\$ 150	\$ 150	\$ 150
Oregon Street Rehab Project (Dorris)	2633	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 39	\$ 39	\$ 39
Hope Street Rehab (Dunsmuir)	2634	Rehabilitate roadway.	PS&E	26/27	\$ 25	\$ 25	\$ 300
			CON	27/28	\$ 275	\$ 275	
Bryan Street Rehab (Etna)	2635	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 29	\$ 29	\$ 29
Allison Street Rehab (Fort Jones)	2636	Replace asphalt and base layer of failing roadway.	PS&E	26/27	\$ 15	\$ 15	\$ 136
			CON	27/28	\$ 121	\$ 121	
King Street Rehab (Montague)	2637	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 36	\$ 36	\$ 36
Modoc, Second, D, Fifth, and Ridgeview Subdivision (Tulelake)	2640	Reconstruction of various streets.	E&P	27/28	\$ 8	\$ 8	\$ 38
			PS&E	28/29	\$ 30	\$ 30	
Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab (Weed)	2641	Rehabilitate various streets with overlay.	PS&E	28/29	\$ 62	\$ 62	\$ 62

Project Name	PPNO	Project Description	Phase	Fiscal Year	New RIP Funds	Total Costs by Phase	Total Project Cost
Knapp Street – Oregon to Discovery (Yreka)	2642	Rehabilitate 2,600 LF of roadway.	R/W	26/27	\$ 3	\$ 3	\$ 2,556
			E&P	26/27	\$ 6	\$ 6	
			PS&E	27/28	\$ 200	\$ 200	
			CON	28/29	\$ 2,350	\$ 2,350	
*McCloud Avenue Reconstruction (Mt Shasta)	2638	Widening of roadway, relocation of facilities, upgrading storm drainage, replacement of existing road surface.	R/W	28/29	\$ 74	\$ 74	\$ 74
*Big Springs Road Phase II (SCPW)	2639	Rehabilitate 7.37 miles of existing road.	E&P	25/26	\$ 25	\$ 25	\$ 100
			PS&E	27/28	\$ 75	\$ 75	

\*Agency is seeking grant funds outside of STIP for construction costs.

**Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects**

The City of Mt Shasta and County of Siskiyou – Department of Public Works will be seeking grant funds in future years to cover the construction costs related to PPNO 2638 and 2639.

**Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state’s economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

There is no ITIP funding proposed for the Siskiyou region in the 2024 ITIP.

Siskiyou County lies on the northernmost end of the Interstate 5 corridor. The Siskiyou Pass, which sits approximately five miles north of the California/Oregon state line, frequently experiences inclement weather causing traffic delays including semis transporting freight along

the west coast. On the southern end of the County line is the Interstate 5 canyon between northern Redding and Mt Shasta. This area also sees inclement weather resulting in closures and traffic delays. These closures result in interstate traffic backups that continue for miles. It is not uncommon, during these events, to see semis parked alongside the interstate waiting for the road to reopen.

**Section 9. Projects Planned Within Multi-Modal Corridors**

The region does not have any projects that are planned within multi-modal corridors for the 2024 cycle.

**Section 10. Highways to Boulevards Conversion Pilot Program**

None.

**11. Complete Streets Consideration (per Section 26)**

During the meetings with each local agency within our region we reviewed each project for the feasibility of incorporating elements of Complete Streets. There are numerous barriers to adding these beneficial elements with the most prominent issue being funding availability.

The region recently began work on a regional active transportation plan that will identify improvements necessary to encourage walking and cycling within our vast County. This plan will provide the foundation for future grant applications.

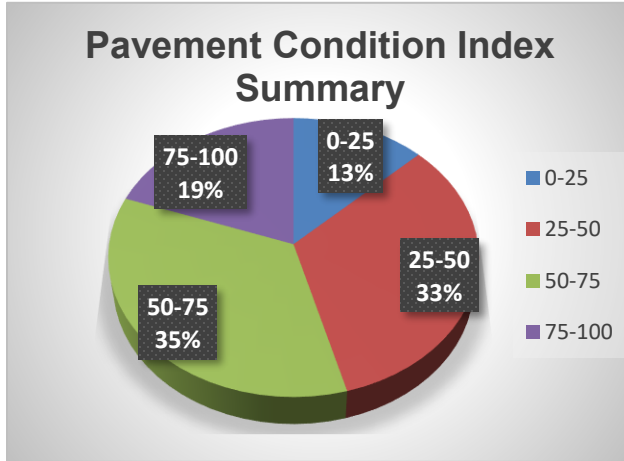
**C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

**Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)**

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

The region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads.

<b>Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures</b>			
<b>Goal</b>	<b>Indicator/Measure</b>	<b>Current System Performance (Baseline)</b>	<b>Projected System Performance (indicate timeframe)</b>
	Pavement Condition Index (local streets and roads)	*Road segments with a PCI of less than 25 is currently 13% for the region.	Reduce road segments with a PCI of 25 or below to less than 5% by June 30, 2028.



The region currently has 1,104 segments of paved roadway. This graph shows the summary of road segments and associated PCI. PCI data maintained in StreetSaver was last updated in November 2019. The proposed programming includes funds to contract for a portion of the PCI data to be updated each year of the RTIP. These updates will provide crucial information necessary for evaluating performance criteria for future RTIP's.

The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency was asked to evaluate their projects against this list of regional goals. The following chart shows the summary of goals and the percentage of projects that meet that goal.

Regional Transportation Plan Goal		Percent
1.	Provide and maintain a safe, efficient, and convenient countywide roadway system that meets the travel needs of people and goods within the region and connecting to points beyond.	100%
2.	Support the economic vitality of the region.	100%
3.	Maintain a local road system to serve the public's needs for safety, mobility and to provide access to the county's major activity centers.	79%
4.	Maintain existing local roads in good condition.	92%
5.	Provide a safe, convenient, and efficient multimodal transportation system that is part of a balanced overall transportation system and provides amenities to provide safe travel for bicyclists, pedestrians, and equestrians on existing and proposed facilities.	33%
6.	Enhance opportunities for safe pedestrian and bicycle travel on and across State highways.	4%
7.	Promote alternative transportation.	13%
8.	Maintain affordable, safe, and effective public and private transit that is a viable option for Siskiyou County residents, especially disabled residents, and others with specialized transportation needs.	21%
9.	Maintain safe and efficient commercial and general aviation facility and improve general aviation airports in Siskiyou County.	4%

<b>Regional Transportation Plan Goal</b>		<b>Percent</b>
10.	Promote the continued and expanded use of air, rail, and trucks for the transport of suitable products and materials while minimizing negative impacts on the local road system.	17%
11.	Provide for the safe and efficient movement of regional and interregional goods.	25%
12.	Promote opportunities for rail transport of freight and passengers to and from the County.	4%
13.	Plan and coordinate for Tribal residents within the Siskiyou region to have safe, effective, functional transportation systems, including streets, roads pedestrian and bicycle facilities and transit.	21%
14.	Improve safety and efficiency by using Transportation System Management (TSM), Transportation Demand Management (TDM), and Intelligent Transportation Systems (ITS) to reduce the demand for travel by single-occupant vehicles and improve traffic operations.	13%
15.	Ensure that the allocation of transportation funding dollars maximizes the “highest and best use” for interregional and local projects.	100%
16.	Ensure sensitivity to the environment in all transportation decisions.	75%
17.	Include climate change strategies in transportation investment decisions.	13%
18.	Maintain air quality standards established by the State Air Resources Board (ARB).	25%
19.	Improve livability in the County through land use and transportation decisions that encourage walking, transit, and bicycling.	29%

\*Percentages are rounded to whole number.

**Section 13. Regional and Statewide Benefits of RTIP**

The RTIP, as proposed, includes twenty-four projects from ten local agencies.

Collectively our region’s projects address access to employment centers and educational opportunities. Many of our communities are designated as Justice40 disadvantaged or low-income by the California Energy Commission.

Agricultural production is one of the largest industries in Siskiyou County. In 2020, an estimated \$ 375 million was produced across various sections of the industry. These goods are transported to various locations across the west coast of the United States and some nationally. Some of the proposed improvements support the movement of these goods from their point of origin to the state highways and beyond.

Siskiyou County and our adjacent neighbors have seen unprecedented fire seasons during the 2021, 2022, and 2023 summers. Many of the routes incorporated in the proposed programming have been, and continue to be, critical evacuation routes for residents and visitors.

The Planning, Programming, and Monitoring (PPM) in the RTIP provides crucial data for measuring existing infrastructure conditions, prioritizing future transportation funds, and supporting efforts to generate revenue through local tax measures.

Additionally, the proposed PPM funds for the update of the region’s regional transportation plan will provide policies and priorities for future transportation investments.

## **D. Performance and Effectiveness of RTIP**

### **Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)**

Many of the measures included in the tables provided do not apply to the Siskiyou region. As outlined in Section 12, the region’s priority is to reduce the segments of road with a PCI of less than 25.

Many of our local agency partners have experienced higher material costs due to their location or very few responses to requests for bids. These factors affect the cost-effectiveness of their projects.

### **Section 15. Project Specific Evaluation (Required per Section 22D)**

SCLTC is not proposing any new projects that require project specific evaluations.

## **E. Detailed Project Information**

### **Section 16. Overview of Projects Programmed with RIP Funding**

The following summarizes projects proposed for programming with RIP funding as required by the STIP Guidelines. Maps showing the project locations are included with the Project Programming Request form in Appendix 17.

#### **Projects Requesting Adjustments to Current Programming**

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>Prior RTIP</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Jackson Ranch Road (SCPW)	2603	Rehabilitation of 5 Miles	E&P	23/24	\$ 25		\$ 25	\$ 4,110
			PS&E	23/24	\$ 75		\$ 75	
			CON	25/26	\$ 1,911	\$ 2,099	\$ 4,010	
Bower, Cowan, and Butte Streets (Fort Jones)	2616	Reconstruct failing roadway.	PS&E	23/24	\$ 27		\$ 27	\$ 225
			CON	24/25	\$ 179	\$ 19	\$ 198	
Bridge Street Rehabilitation (Fort Jones)	2615	Overlay of existing roadway.	PS&E	25/26	\$ 23		\$ 23	\$ 234
			CON	26/27	\$ 153	\$ 58	\$ 211	

Project Name	PPNO	Project Description	Phase	Fiscal Year	Prior RTIP	New RIP Funds	Total Costs by Phase	Total Project Cost
*Lake Street, Mt Shasta Blvd to Rockfellow (Mt Shasta)	2594	Reconstruct failing roadway.	E&P	21/22	\$ 5		\$ 5	\$ 2,305
			PS&E	22/23	\$ 100		\$ 100	
			CON*	25/26	\$ 2,000	\$ 200	\$ 2,200	
*Agency requesting a later year for CON allocation.								
Main Street, Callahan-Church (Etna)	2595	Rehabilitate roadway including failed base section.	PS&E	23/24	\$ 57			\$ 738
			CON	24/25	\$ 528	\$ 153	\$ 681	
Church, Oak & Main Streets (Etna)	2626	Reconstruct Church and Oak and overlay on Main Street.	PS&E	25/26	\$ 96	(\$ 31)	\$ 65	\$ 732
			CON	26/27	\$ 636	\$ 31	\$ 667	
Boles & Mill Street (Weed)	2627	Reconstruct failing roadway.	PS&E	23/24	\$ 97		\$ 97	\$ 823
			CON	24/25	\$ 628	\$ 98	\$ 726	
Prather & N 9 <sup>th</sup> Street (Montague)	2625	Reconstruct failing roadway.	PS&E	25/26	\$ 123	(\$ 33)	\$ 90	\$ 973
			CON	26/27	\$ 801	\$ 82	\$ 883	
South 12 <sup>th</sup> & 14 <sup>th</sup> Streets (Montague)	2596	Rehabilitate road including replacement of failed base section.	PS&E	23/24	\$ 23		\$ 23	\$ 408
			CON	24/25	\$ 325	\$ 60	\$ 385	
Pine Street, 2 <sup>nd</sup> to Hazen, Sly to North (Dorris)	2611	Reconstruct roadway structural section.	PS&E	25/26	\$ 32		\$ 32	\$ 414
			CON	26/27	\$ 281	\$ 101	\$ 382	
Main Street, Railroad-E Street (Tulelake)	2622	Rehabilitate failing roadway surface.	E&P	23/24	\$ 8		\$ 8	\$ 280
			PS&E	24/25	\$ 12		\$ 12	
			CON	25/26	\$ 220	\$ 40	\$ 260	
C Street & Ray Oehlerich Way	2623	Reconstruct portion of roadway, curb, gutter, and sidewalks.	E&P	23/24	\$ 16		\$ 16	\$ 550
			PS&E	24/25	\$ 34		\$ 34	
			CON	25/26	\$ 425	\$ 75	\$ 500	



New Programming Requests

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Planning, Programming & Monitoring (SCLTC)	2440	Pavement Management System Data Updates	CON	24/25	\$ 75		\$ 300
			CON	25/26	\$ 75		
			CON	26/27	\$ 75		
			CON	27/28	\$ 75		
		Regional Transportation Plan Update	CON	24/25	\$ 150		\$ 150
Oregon Street Rehab Project (Dorris)	2633	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 39	\$ 39	\$ 39
Hope Street Rehab (Dunsmuir)	2634	Rehabilitate roadway.	PS&E	26/27	\$ 25	\$ 25	\$ 300
			CON	27/28	\$ 275	\$ 275	
Bryan Street Rehab (Etna)	2635	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 29	\$ 29	\$ 29
Allison Street Rehab (Fort Jones)	2636	Replace asphalt and base layer of failing roadway.	PS&E	26/27	\$ 15	\$ 15	\$ 136
			CON	27/28	\$ 121	\$ 121	
King Street Rehab (Montague)	2637	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 36	\$ 36	\$ 36
Modoc, Second, D, Fifth, and Ridgeview Subdivision (Tulelake)	2640	Reconstruction of various streets.	E&P	27/28	\$ 8	\$ 8	\$ 38
			PS&E	28/29	\$ 30	\$ 30	
Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab (Weed)	2641	Rehabilitate various streets with overlay.	PS&E	28/29	\$ 62	\$ 62	\$ 62

Project Name	PPNO	Project Description	Phase	Fiscal Year	New RIP Funds	Total Costs by Phase	Total Project Cost
Knapp Street – Oregon to Discovery (Yreka)	2642	Rehabilitate 2,600 LF of roadway.	R/W	26/27	\$ 3	\$ 3	\$ 2,556
			E&P	26/27	\$ 3	\$ 3	
			PS&E	27/28	\$ 200	\$ 200	
			CON	28/29	\$ 2,350	\$ 2,350	
*McCloud Avenue Reconstruction (Mt Shasta)	2638	Widening of roadway, relocation of facilities, upgrading storm drainage, replacement of existing road surface.	R/W	28/29	\$ 74	\$ 74	\$ 74
*Big Springs Road Phase II (SCPW)	2639	Rehabilitate 7.37 miles of existing road.	E&P	25/26	\$ 25	\$ 25	\$ 100
			PS&E	27/28	\$ 75	\$ 75	

\*Agency is seeking grant funds outside of STIP for construction costs.

## **F. Appendices**

### **Section 17. Projects Programming Request Forms**

SCLTC has included PPRs for each of the projects requesting programming under Section 17.

### **Section 18. Board Resolution or Documentation of 2024 RTIP Approval**

Resolution No. 23-38, adopted by the Siskiyou County Local Transportation Commission on December 11, 2023, is enclosed as required.

### **Section 19. Fact Sheet (1-2 pages).**

The Fact Sheet is required by Section 50 of the STIP guidelines.

### **Section 20. Documentation on Coordination with Caltrans District**

The letter received from Caltrans District 2 documenting consultation with the region's transportation partners is enclosed.

### **Section 21. Detailed Project Programming Summary Table**

A summary of existing projects, new projects, and proposed programming by phase.

**Section 17.**  
**Projects Programming Request Forms**

(In order by assigned PPNO.)

# **Projects Programming Request Form**

Agency: Siskiyou County Local Transportation Commission

PPNO: 2440 – Planning, Programming, and Monitoring

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/29/2023 10:07:57
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2440	Siskiyou County Local Transportation Commission	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County					
			MPO	Element	
			NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address	
Melissa Cummins			530-709-5060	melissa@siskiyoucoltc.org	

**Project Title**

Planning, Programming, and Monitoring

**Location (Project Limits), Description (Scope of Work)**

Planning, Programming, and Monitoring for the region.

Component	Implementing Agency
PA&ED	Siskiyou County Local Transportation Commission
PS&E	Siskiyou County Local Transportation Commission
Right of Way	Siskiyou County Local Transportation Commission
Construction	Siskiyou County Local Transportation Commission

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		07/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		06/30/2028
End Closeout Phase (Closeout Report)		06/30/2028

Date 11/29/2023 10:07:57

**Purpose and Need**

Planning, Programming, and Monitoring activities including updating PCI data and updating the Regional Transportation Plan.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total

Date 11/29/2023 10:07:57

**Additional Information**

Funds will be used to conduct PCI updates for a portion of road segments during each year of the STIP. A portion of the funds will also be used to complete the update to the Regional Transportation Plan (due to start in summer 2024).



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2440

Project Title  
 Planning, Programming, and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									Siskiyou County Local Transportation
R/W SUP (CT)									Siskiyou County Local Transportation
CON SUP (CT)									Siskiyou County Local Transportation
R/W									Siskiyou County Local Transportation
CON									Siskiyou County Local Transportation
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		225	75	75	75			450	
<b>TOTAL</b>		225	75	75	75			450	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		225	75	75	75			450	
<b>TOTAL</b>		225	75	75	75			450	

# Project Programming Request Form

Agency: City of Mt Shasta

PPNO: 2594 – Lake Street, Mt Shasta Blvd-Rockfellow

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 15:23:09
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input checked="" type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02		0220000139	2594	City of Mt Shasta	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Ken Kellogg			530-926-7526	kkellogg@mtshastaca.gov	

**Project Title**

Lake Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

In Mt. Shasta, on Lake Street between Mt. Shasta Boulevard and Rockfellow Drive. Reconstruct roadway.

Component	Implementing Agency
PA&ED	City of Mt Shasta
PS&E	City of Mt Shasta
Right of Way	City of Mt Shasta
Construction	City of Mt Shasta

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		08/01/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type ND/MND</span>		02/13/2023
Draft Project Report		03/31/2022
End Environmental Phase (PA&ED Milestone)		02/13/2023
Begin Design (PS&E) Phase		01/01/2024
End Design Phase (Ready to List for Advertisement Milestone)		08/28/2025
Begin Right of Way Phase		10/30/2024
End Right of Way Phase (Right of Way Certification Milestone)		10/31/2024
Begin Construction Phase (Contract Award Milestone)		01/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/2027
Begin Closeout Phase		06/30/2027
End Closeout Phase (Closeout Report)		06/30/2027

Date 12/01/2023 15:23:09

**Purpose and Need**

Existing pavement is uneven, with alligator cracks, and rutted. Sections of curb, gutter and sidewalk are cracked and broken. Differential settlement and uplift have caused trip hazards and drainage problems. To provide a new pavement surface to extend the life of the road a minimum of 20 years. To replace damaged sections of curb and gutter and sidewalk. To construct new sidewalk where there are gaps in the path of travel which lead to the elementary school and high school.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.5

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000139	2594

Project Title  
 Lake Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Mt Shasta
PS&E									City of Mt Shasta
R/W SUP (CT)									City of Mt Shasta
CON SUP (CT)									City of Mt Shasta
R/W									City of Mt Shasta
CON									City of Mt Shasta
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,200				2,200	
<b>TOTAL</b>				2,200				2,200	

Fund #1: RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									CON currently programmed at \$2000. Agency requesting adjustment to programming in 2024 RTIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,200				2,200	
<b>TOTAL</b>				2,200				2,200	



# Lake Street

Lake Street in Mt. Shasta, CA  
0.5 mile segment between Rockfellow and Mt. Shasta Blvd

Legend





# Project Programming Request Form

Agency: City of Etna

PPNO: 2595 – Main Street, Callahan to Church, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/01/2023 07:17:18	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000134	2595	City of Etna			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Main Street Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Etna on Main Street, from Callahan Street to Church Street. Rehabilitation roadway including replacement of failed base section.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2022	07/01/2022
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		
Draft Project Report	10/01/2022	10/01/2022
End Environmental Phase (PA&ED Milestone)	10/01/2022	10/01/2022
Begin Design (PS&E) Phase	10/01/2023	10/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	12/31/2024	03/31/2024
Begin Right of Way Phase	02/01/2025	02/01/2024
End Right of Way Phase (Right of Way Certification Milestone)	03/01/2025	03/01/2024
Begin Construction Phase (Contract Award Milestone)	05/15/2025	09/02/2024
End Construction Phase (Construction Contract Acceptance Milestone)	09/30/2025	09/30/2025
Begin Closeout Phase	10/15/2025	10/15/2025
End Closeout Phase (Closeout Report)	12/31/2025	12/31/2025

Date 12/01/2023 07:17:18

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.66

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000134	2595

**Project Title**

Main Street Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Etna
PS&E		57						57	City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON			528					528	City of Etna
<b>TOTAL</b>		<b>57</b>	<b>528</b>					<b>585</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		57						57	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			681					681	
<b>TOTAL</b>		<b>57</b>	<b>681</b>					<b>738</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		57						57	\$57 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			528					528	
<b>TOTAL</b>		<b>57</b>	<b>528</b>					<b>585</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		57						57	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			681					681	
<b>TOTAL</b>		<b>57</b>	<b>681</b>					<b>738</b>	

**Complete this page for amendments only**

Date 12/01/2023 07:17:18

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000134	2595

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 57K for PS&E and \$528K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Etna would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Etna would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$528K. The City of Etna would like to ask for an increase of \$153k, to bring the Construction phase funding to \$681K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$528K to \$681K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

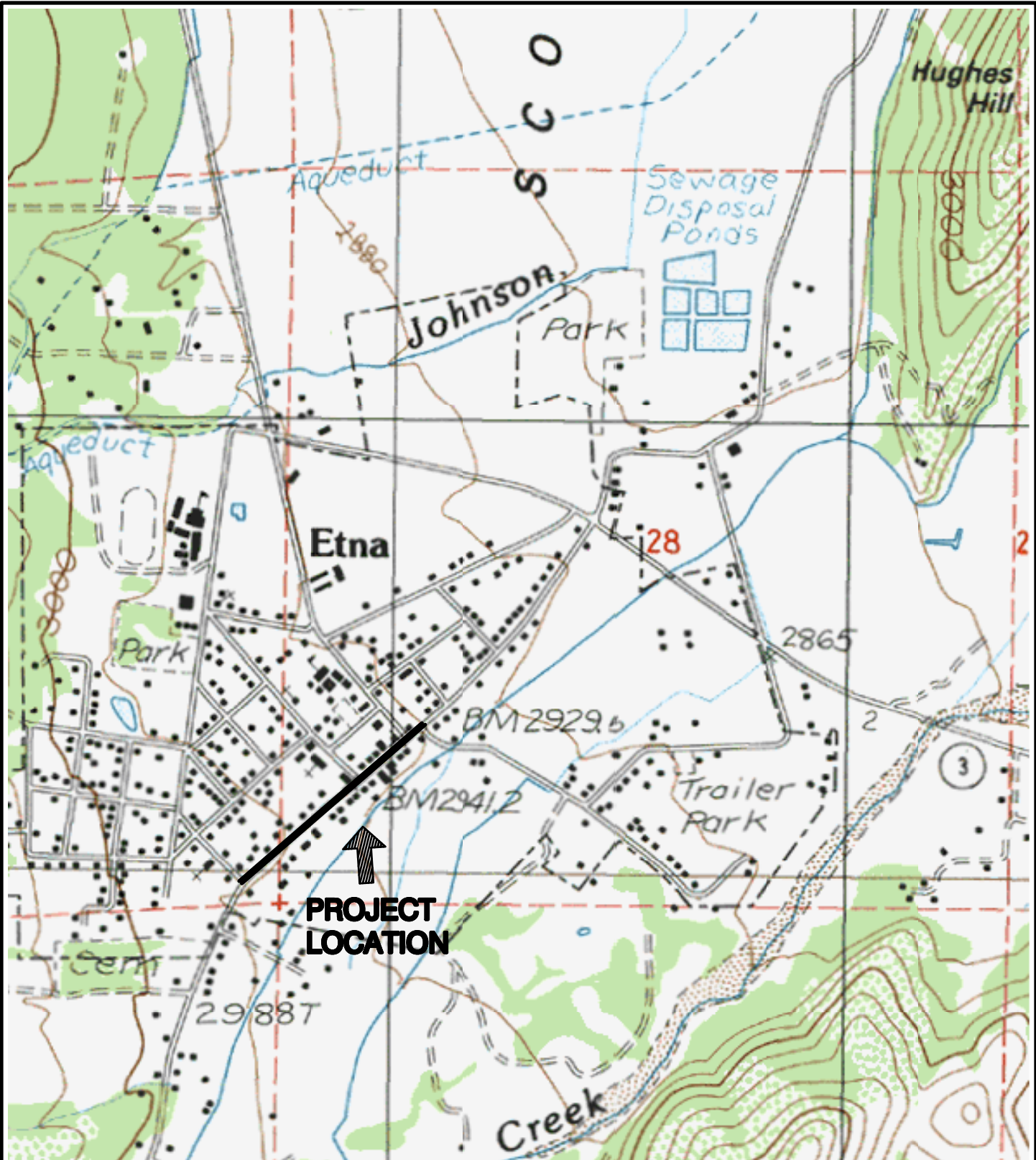
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



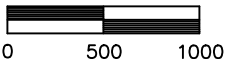
**E & S ENGINEERS & SURVEYORS, INC.**  
 Civil Engineering & Land Surveying

brayengineer.com  
 329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**MAIN STREET REHAB PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA



# Project Programming Request Form

Agency: City of Montague

PPNO: 2596 – South 12<sup>th</sup> & 14<sup>th</sup> Streets, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 08:54:55	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000137	2596	City of Montague			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

South 12th Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2023	07/01/2023
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	08/01/2023	08/01/2023
End Environmental Phase (PA&ED Milestone)	10/01/2023	10/01/2023
Begin Design (PS&E) Phase	10/01/2023	10/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	12/31/2024	02/28/2024
Begin Right of Way Phase	12/31/2024	12/31/2023
End Right of Way Phase (Right of Way Certification Milestone)	02/28/2025	01/31/2024
Begin Construction Phase (Contract Award Milestone)	03/01/2025	09/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	09/30/2025	09/30/2025
Begin Closeout Phase	10/15/2025	10/15/2025
End Closeout Phase (Closeout Report)	12/31/2025	12/31/2025

Date 11/30/2023 08:54:55

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.54

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000137	2596

Project Title  
 South 12th Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Montague
PS&E		23						23	City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON			325					325	City of Montague
<b>TOTAL</b>		23	325					348	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E		23						23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			385					385	
<b>TOTAL</b>		23	385					408	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.621
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		23						23	\$23 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			325					325	
<b>TOTAL</b>		23	325					348	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		23						23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			385					385	
<b>TOTAL</b>		23	385					408	

**Complete this page for amendments only**

Date 11/30/2023 08:54:55

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000137	2596

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 23K for PS&E and \$325K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Montague would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Montague would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$325K. The City of Montague would like to ask for an increase of \$60k, to bring the Construction phase funding to \$385K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Increase STIP funds for CON from \$325K to \$385K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

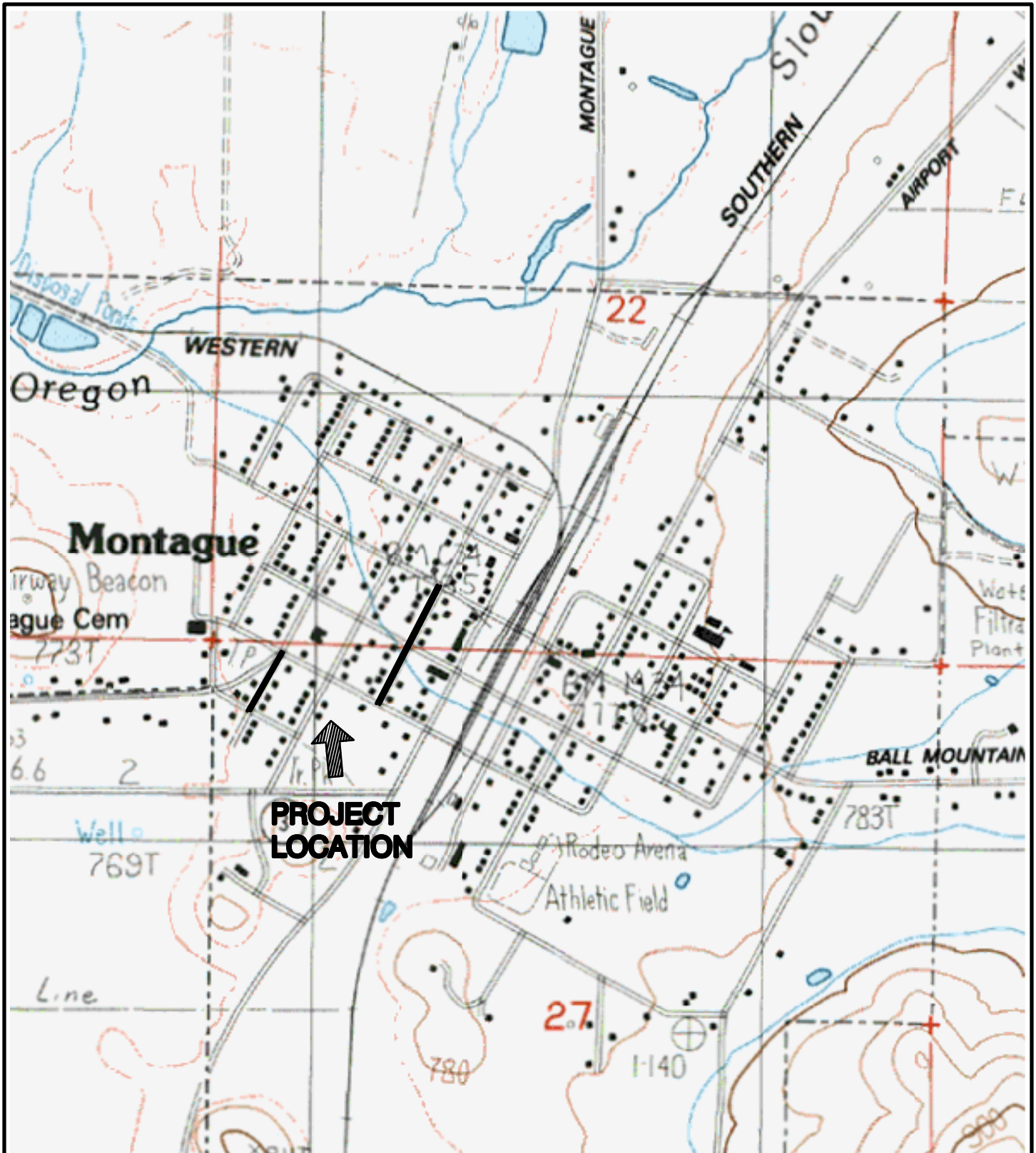
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S ENGINEERS & SURVEYORS, INC.**  
 Civil Engineering & Land Surveying

brayengineer.com  
 329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



## CITY OF MONTAGUE

### 12th & 14th STREET REHABILITATION

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

# **Project Programming Request Form**

Agency: County of Siskiyou – Department of Public Works

PPNO: 2603 – Jackson Ranch Road Rehabilitation



Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO						Date	12/06/2023 08:45:57
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000131	2603	Siskiyou County			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission, Caltrans			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Thomas Deany			530-842-8250	tdeany@co.siskiyou.ca.us			

**Project Title**

Jackson Ranch Road Rehab - 5 miles

**Location (Project Limits), Description (Scope of Work)**

In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway.

Component	Implementing Agency
PA&ED	Siskiyou County
PS&E	Siskiyou County
Right of Way	Siskiyou County
Construction	Siskiyou County

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	08/01/2021	09/01/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>	03/30/2022	03/30/2022
Draft Project Report	03/30/2022	03/30/2023
End Environmental Phase (PA&ED Milestone)	05/30/2022	05/01/2023
Begin Design (PS&E) Phase	08/01/2022	07/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	05/30/2023	05/30/2025
Begin Right of Way Phase	07/01/2023	07/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	07/30/2023	05/30/2025
Begin Construction Phase (Contract Award Milestone)	08/01/2023	08/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	10/01/2024	10/01/2026
Begin Closeout Phase	10/01/2024	10/01/2026
End Closeout Phase (Closeout Report)	12/30/2024	12/30/2026

Date 12/06/2023 08:45:57

**Purpose and Need**

This project is necessary to provide sufficient mobility to the traveling public. The pavement is failing and needs rehabilitation.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Local streets and roads	Local road lane-miles rehabilitated	Miles	5

Date 12/06/2023 08:45:57

Additional Information

Program code 20.30.600.620

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000131	2603

Project Title  
 Jackson Ranch Road Rehab - 5 miles

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)	25							25	Siskiyou County
PS&E	75							75	Siskiyou County
R/W SUP (CT)									Siskiyou County
CON SUP (CT)									Siskiyou County
R/W									Siskiyou County
CON		1,911						1,911	Siskiyou County
<b>TOTAL</b>	<b>100</b>	<b>1,911</b>						<b>2,011</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	25							25	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,010				4,010	
<b>TOTAL</b>	<b>100</b>			<b>4,010</b>				<b>4,110</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	25							25	Siskiyou County Local Transportation
PS&E	75							75	\$25 PAED voted 08/18/21
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,911						1,911	
<b>TOTAL</b>	<b>100</b>	<b>1,911</b>						<b>2,011</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	25							25	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,010				4,010	
<b>TOTAL</b>	<b>100</b>			<b>4,010</b>				<b>4,110</b>	

**Complete this page for amendments only**

Date 12/06/2023 08:45:57

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000131	2603

SECTION 1 - All Projects

**Project Background**

Siskiyou County Public Works is proposing to resurface the full length of Jackson Ranch Road. The work would consist of pulverizing the existing asphalt, shape and recompact, overlay and striping. Currently, \$25,000 has been allocated for E&P and CEQA was completed in 12/15/2022.

**Programming Change Requested**

**Reason for Proposed Change**

This request is due to a number of factors, one being climate change coupled with severe fire seasons. The Lava and Tennant Fires in 2021 and the Mill Fire in 2022 have delayed preliminary engineering work on Jackson Ranch Road. These fires caused the closure of Highway 97 both ways and mandatory evacuation orders for Lake Shastina and the surrounding areas. Jackson Ranch Road was located in the middle of the evacuation area, and was used for fire personnel and evacuated residents. This caused a delay for our engineering and survey staff to complete preliminary field work on this project.

Staffing shortage, retirements and COVID have created delays and hardship for the County. The Public Works Director, Deputy Director and County Surveyor retired in 2021 leaving the County short staffed and without a registered licensed engineer. Job announcements were posted with no success, which lead to soliciting an Engineering Consultant. The Engineering Consultant was brought on and was making progress on projects but unfortunately passed away further delaying the project. Since then we have hired an engineer and have been working on moving these road reconstruction projects forward.

Lastly, the County currently has a large project (Big Springs Road) which is going into construction summer 2023. This project will require our engineering staff to devote more of their time to oversee implementation and less time on Jackson Ranch Road.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Due to the reasons state above, we are requesting more time for our engineering and survey staff to complete PE. We are not anticipating a cost increase because of the delay.

**Other Significant Information**

SECTION 2 - For SB1 Project Only

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Siskiyou County Public Works is requesting to move CON for Jackson Ranch Road.

With another extreme fire season approaching staffing shortages and time needed to complete the Big Springs Road project, we are kindly requesting the CTC to move CON to 25/26 for the Jackson Ranch Road project at the May 17-18 CTC meeting.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

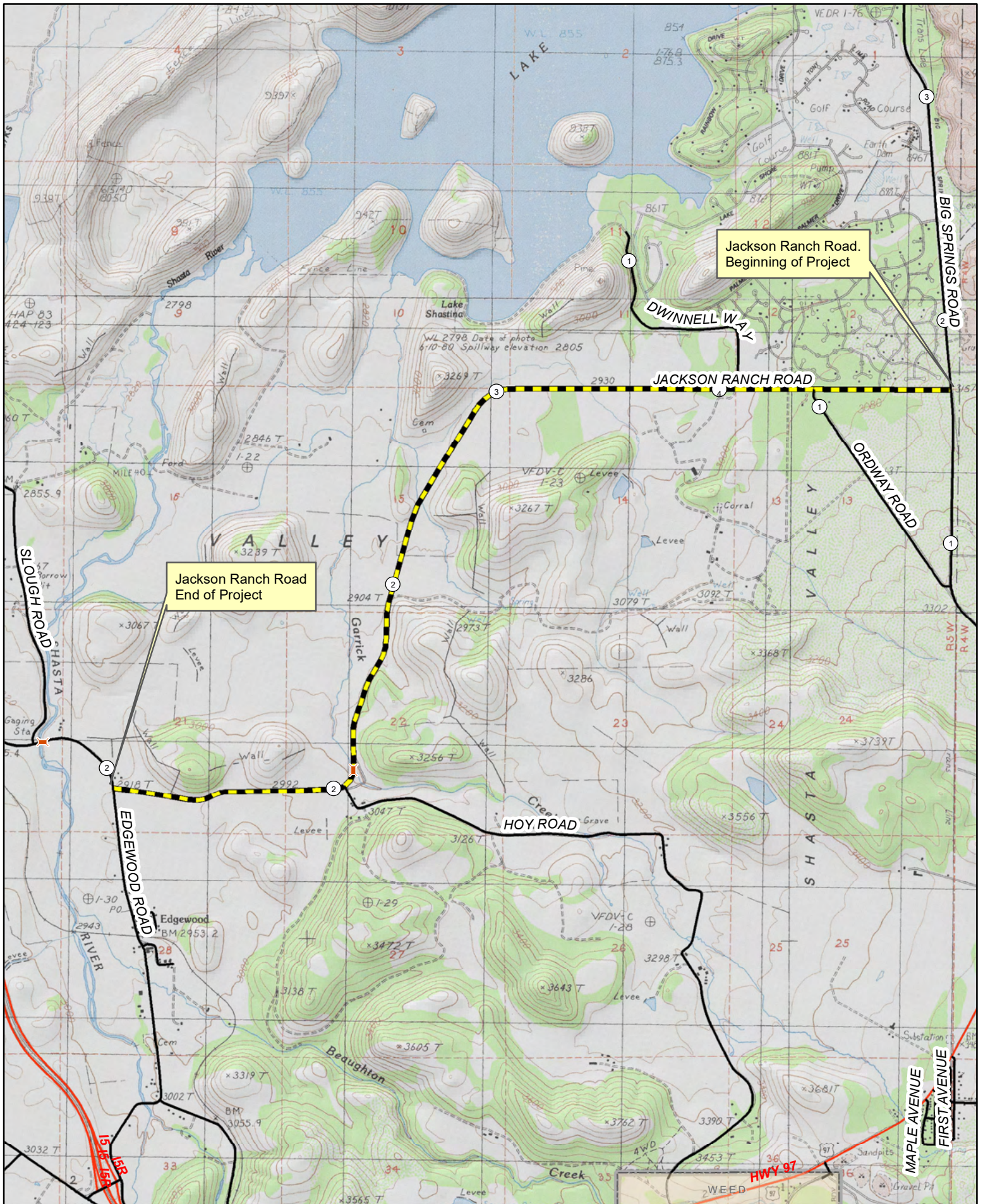
Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map





PPNO 2603

SCLTC 2024 Regional Transportation Improvement Program

# JACKSON RANCH ROAD

1 inch = 2,872 feet





# Project Programming Request Form

Agency: City of Dorris

PPNO: 2611 – Pine Street, 2<sup>nd</sup>, Hazen & Sly-North Streets Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 08:40:52	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2611	City of Dorris			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Joanna Wynant			530-397-3511	cityofdorris@gmail.com			

**Project Title**

Pine Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Pine Street, City of Dorris. From 2nd St. to Hazen St. and from E. Sly St. to North St. Full Reconstruction of Roadway Structural Section.

Component	Implementing Agency
PA&ED	City of Dorris
PS&E	City of Dorris
Right of Way	City of Dorris
Construction	City of Dorris

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		
Draft Project Report	10/01/2025	10/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	10/01/2025
Begin Design (PS&E) Phase	07/01/2026	09/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	12/01/2026	03/02/2026
Begin Right of Way Phase		10/01/2025
End Right of Way Phase (Right of Way Certification Milestone)		11/03/2025
Begin Construction Phase (Contract Award Milestone)	04/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	08/01/2027
Begin Closeout Phase	05/01/2028	09/01/2027
End Closeout Phase (Closeout Report)	10/01/2028	12/01/2027

Date 11/30/2023 08:40:52

**Purpose and Need**

Reconstructing the damaged sections of the road and placing a new HMA overlay on the entire road will extend the life of the road by a minimum of 10 years.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.6

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	46	54
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2611

Project Title  
 Pine Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Dorris
PS&E				32				32	City of Dorris
R/W SUP (CT)									City of Dorris
CON SUP (CT)									City of Dorris
R/W									City of Dorris
CON					281			281	City of Dorris
<b>TOTAL</b>				32	281			313	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				32				32	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					382			382	
<b>TOTAL</b>				32	382			414	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				32				32	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					281			281	
<b>TOTAL</b>				32	281			313	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				32				32	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					382			382	
<b>TOTAL</b>				32	382			414	

**Complete this page for amendments only**

Date 11/30/2023 08:40:52

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2611

SECTION 1 - All Projects

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 32K for PS&E and \$281K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Dorris would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Dorris would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$281K.

The City of Dorris would like to ask for an increase of \$101k, to bring the Construction phase funding to \$382K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$281K to \$382K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

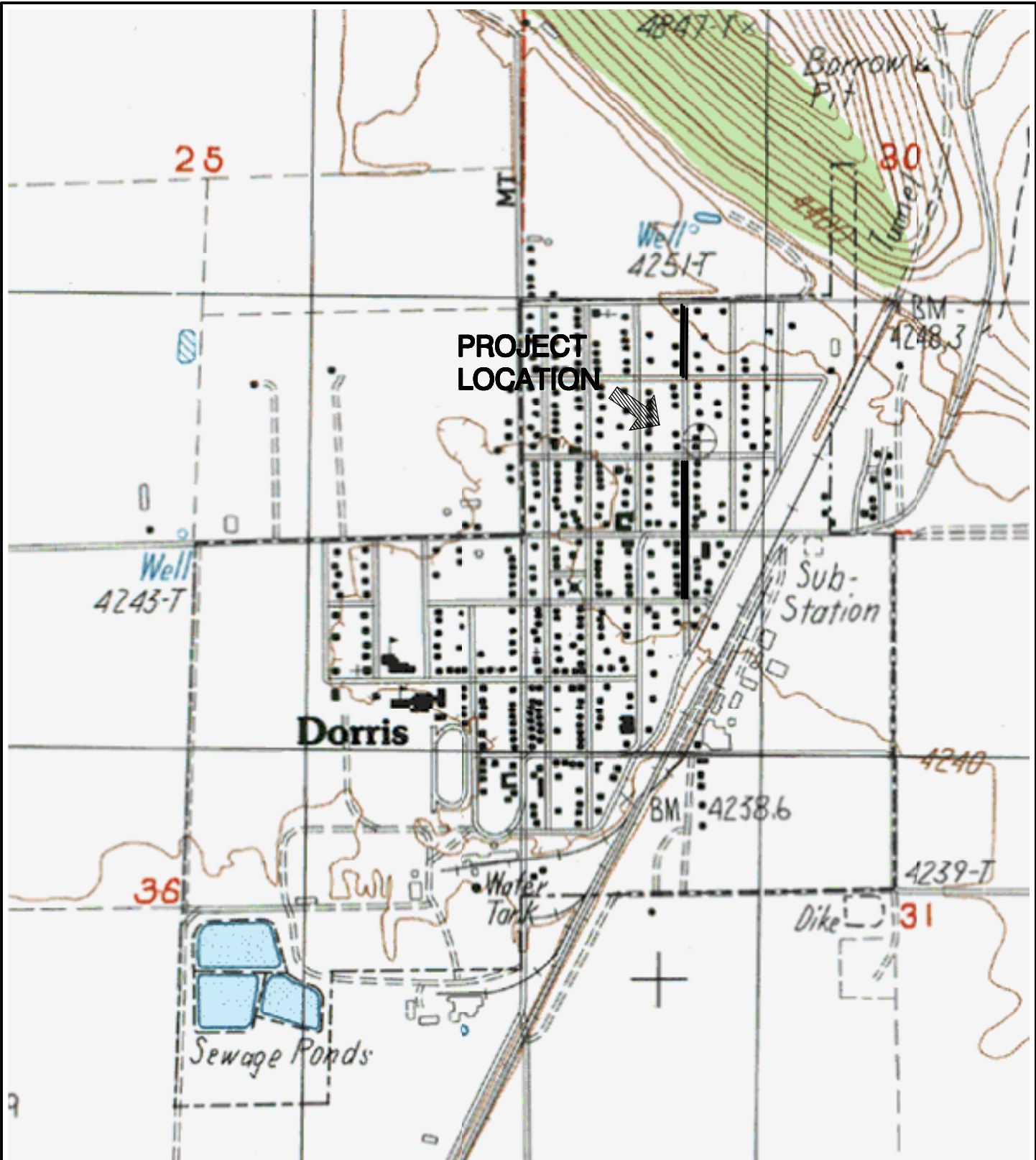
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**



**Dorris**

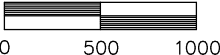


**CITY OF DORRIS  
PINE STREET REHAB**

**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com  
329 West Miner Street phone (530) 842-6813  
PO Box 798 fax (530) 842-6645  
Yreka, California 96097 email - brayengr@sbcglobal.net

SCALE: 1" = 1000 Ft.



SISKIYOU COUNTY ----- CALIFORNIA  
QUAD MAP: DORRIS

# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2615 – Bridge Street Rehabilitation



Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:09:57	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2615	Town of Fort Jones			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Bridge Street Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

Full length of Bridge Street in Fort Jones. HMA Overlay.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		06/02/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		06/09/2025
Draft Project Report	07/01/2025	07/01/2025
End Environmental Phase (PA&ED Milestone)		07/31/2025
Begin Design (PS&E) Phase	06/01/2026	09/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/31/2026	03/02/2026
Begin Right of Way Phase		10/06/2025
End Right of Way Phase (Right of Way Certification Milestone)		11/03/2025
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	10/01/2027	10/01/2027
Begin Closeout Phase	10/01/2027	10/01/2027
End Closeout Phase (Closeout Report)	12/31/2027	12/31/2027

Date 11/30/2023 10:09:57

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Additional Information

Program Code 20.30.600.621

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	65	35
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2615

Project Title  
 Bridge Street Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E				23				23	Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON					153			153	Town of Fort Jones
<b>TOTAL</b>				23	153			176	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E				23				23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					211			211	
<b>TOTAL</b>				23	211			234	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				23				23	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					153			153	
<b>TOTAL</b>				23	153			176	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				23				23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					211			211	
<b>TOTAL</b>				23	211			234	

**Complete this page for amendments only**

Date 11/30/2023 10:09:57

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2615

SECTION 1 - All Projects

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 23K for PS&E and \$153K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The Town of Fort Jones would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The Town of Fort Jones would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$153K. The Town of Fort Jones would like to ask for an increase of \$58k, to bring the Construction phase funding to \$211K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay.

**Other Significant Information**

Increase STIP funds for CON from \$153K to \$211K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

SECTION 2 - For SB1 Project Only

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Increase STIP funds for CON from \$153K to \$211K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

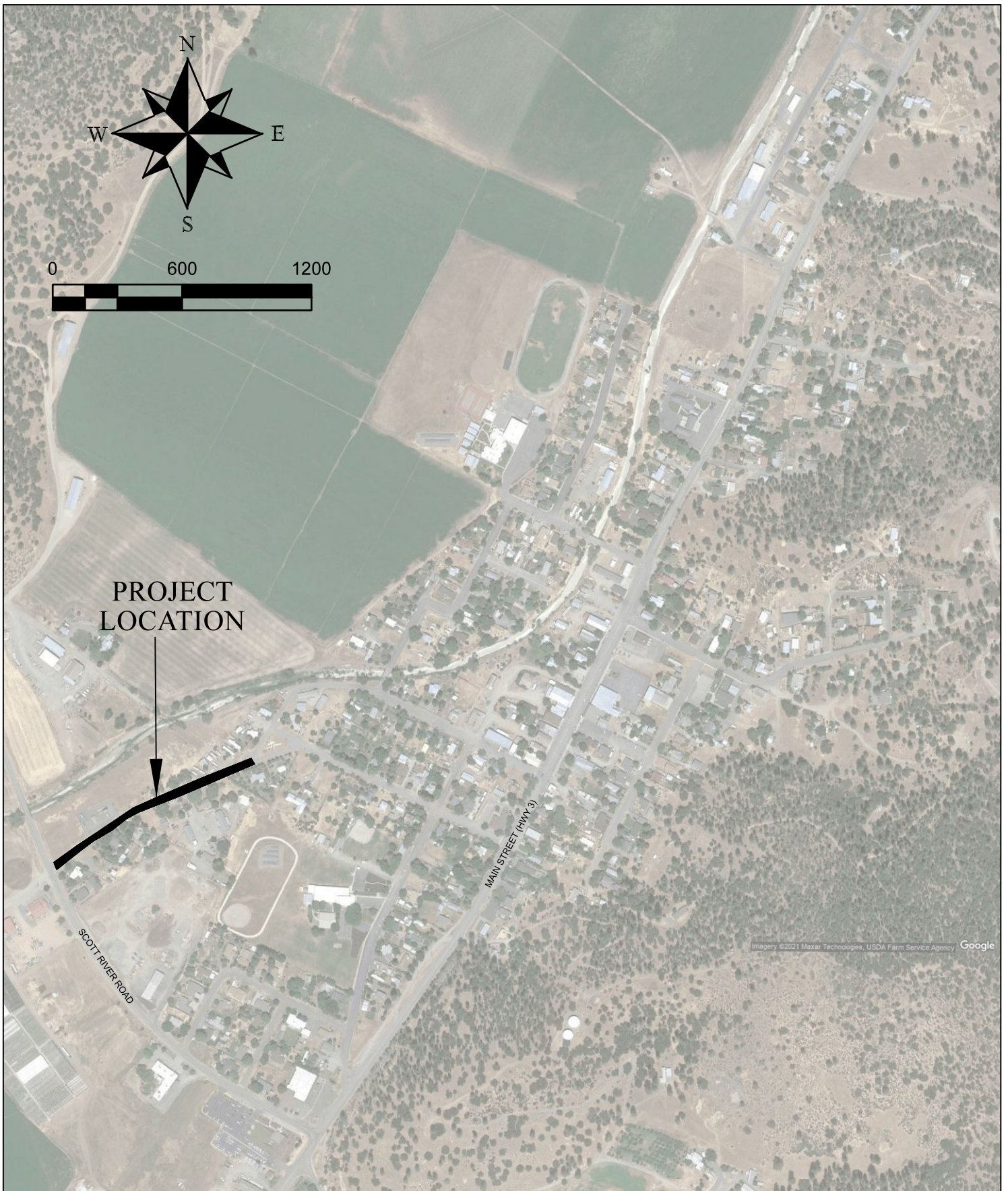
Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map





**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**

329 West Miner Street  
Yreka, California 96097  
eandsengineersandsurveyors.com

phone (530) 842-6813  
fax (530) 842-6645

**CITY OF FORT JONES**  
**BRIDGE STREET REHAB**  
SISKIYOU COUNTY, CALIFORNIA

# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2616 – Bower, Cowan, and Butte Street Rehabilitation



Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:09:20	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0223000004	2616	Town of Fort Jones			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Bower, Cowan and Butte Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Bower, Cowan and Butte Streets. Full length of Streets. Full Reconstruction of Bower and Cowan Streets and Crack Sealing with a Fog Seal on Butte Street.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2023	07/01/2023
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		07/17/2023
Draft Project Report	08/01/2023	08/01/2023
End Environmental Phase (PA&ED Milestone)	10/01/2023	10/01/2023
Begin Design (PS&E) Phase	06/01/2024	01/06/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2024	04/01/2024
Begin Right of Way Phase		02/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		02/29/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	10/30/2025	10/30/2025
Begin Closeout Phase	10/30/2025	10/30/2025
End Closeout Phase (Closeout Report)	10/30/2026	12/01/2025

Date 11/30/2023 10:09:20

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.18

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	24	76
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0223000004	2616

**Project Title**  
 Bower, Cowan and Butte Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E		27						27	Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON			179					179	Town of Fort Jones
<b>TOTAL</b>		27	179					206	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E		27						27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			198					198	
<b>TOTAL</b>		27	198					225	

<b>Fund #1:</b>	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		27						27	Program Code 20.30.600.621
R/W SUP (CT)									Design 23/24
CON SUP (CT)									Con24/25\$27 PSE voted 08/16/23
R/W									
CON			179					179	
<b>TOTAL</b>		27	179					206	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		27						27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			198					198	
<b>TOTAL</b>		27	198					225	

**Complete this page for amendments only**

Date 11/30/2023 10:09:20

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0223000004	2616

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 27K for PS&E and \$179K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The Town of Fort Jones would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The Town of Fort Jones would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$179K.

The Town of Fort Jones would like to ask for an increase of \$19k, to bring the Construction phase funding to \$198K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Increase STIP funds for CON from \$179K to \$198K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

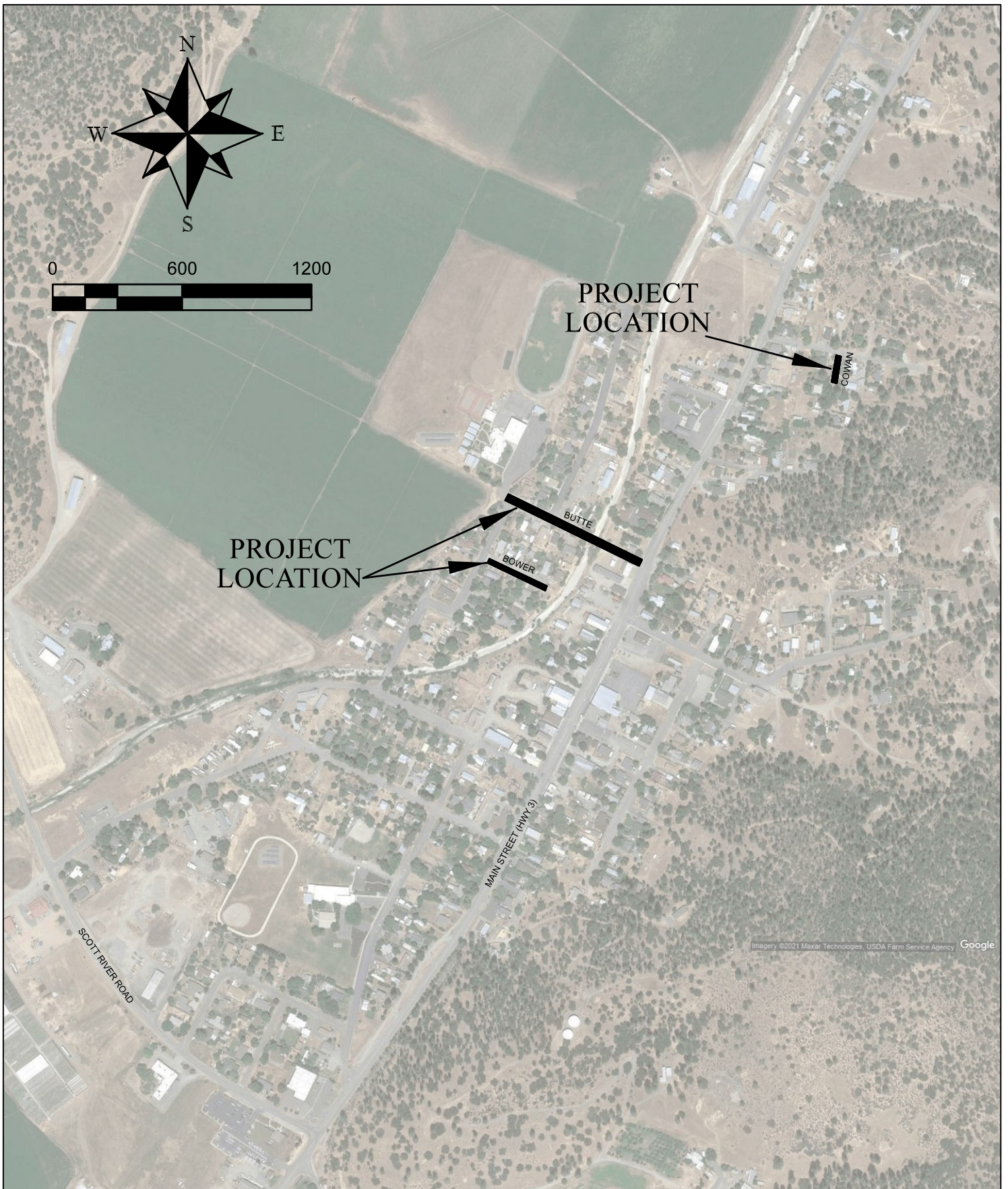
Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map





**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**  
329 West Miner Street  
Yreka, California 96097  
eandsengineersandsurveyors.com

phone (530) 842-6813  
fax (530) 842-6645

SCLTC 2024 Regional Transportation Improvement Program

**CITY OF FORT JONES**  
**BOWER, COWAN, & BUTTE STREETS PROJECT**  
SISKIYOU COUNTY, CALIFORNIA

73 of 184

# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2622 – Main Street and Railroad to E Street, Reconstruction



Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/04/2023 12:01:54
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2622	City of Tullake		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Siskiyou County				Siskiyou County Local Transportation Commission		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jose Perez			530-667-5522	tullakepublicworks@cot.net		

**Project Title**

Main Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Main Street (Railroad to E Street), City of Tullake. 2" asphalt grind & inlay of travel lanes

Component	Implementing Agency
PA&ED	City of Tullake
PS&E	City of Tullake
Right of Way	City of Tullake
Construction	City of Tullake

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2023	01/01/2024
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		04/01/2024
Draft Project Report	10/01/2023	04/01/2024
End Environmental Phase (PA&ED Milestone)	12/01/2023	06/01/2024
Begin Design (PS&E) Phase	07/01/2024	09/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/30/2024	04/01/2025
Begin Right of Way Phase		01/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/01/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2026	10/30/2026
Begin Closeout Phase	05/01/2026	10/30/2026
End Closeout Phase (Closeout Report)	05/01/2027	05/30/2027



Date 12/04/2023 12:01:54

**Purpose and Need**

Failing roadway of existing travel lanes and requires road maintenance and reconstruction.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.7

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	43.4	56.6
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2622

Project Title  
Main Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	City of Tulelake
PS&E			12					12	City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON			220					220	City of Tulelake
<b>TOTAL</b>		<b>8</b>	<b>232</b>					<b>240</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	
PS&E			12					12	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				260				260	
<b>TOTAL</b>		<b>8</b>	<b>12</b>	<b>260</b>				<b>280</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)		8						8	Siskiyou County Local Transportation
PS&E			12					12	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			220					220	
<b>TOTAL</b>		<b>8</b>	<b>232</b>					<b>240</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	Orange book issued on 07/24/2023 shows CON phase (\$220) programmed in FY 25-26.
PS&E			12					12	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				260				260	
<b>TOTAL</b>		<b>8</b>	<b>12</b>	<b>260</b>				<b>280</b>	

**Complete this page for amendments only**

Date 12/04/2023 12:01:54

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2622

SECTION 1 - All Projects

Project Background

Failing roadway of existing travel lanes requires road maintenance and rehabilitation.

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Approvals

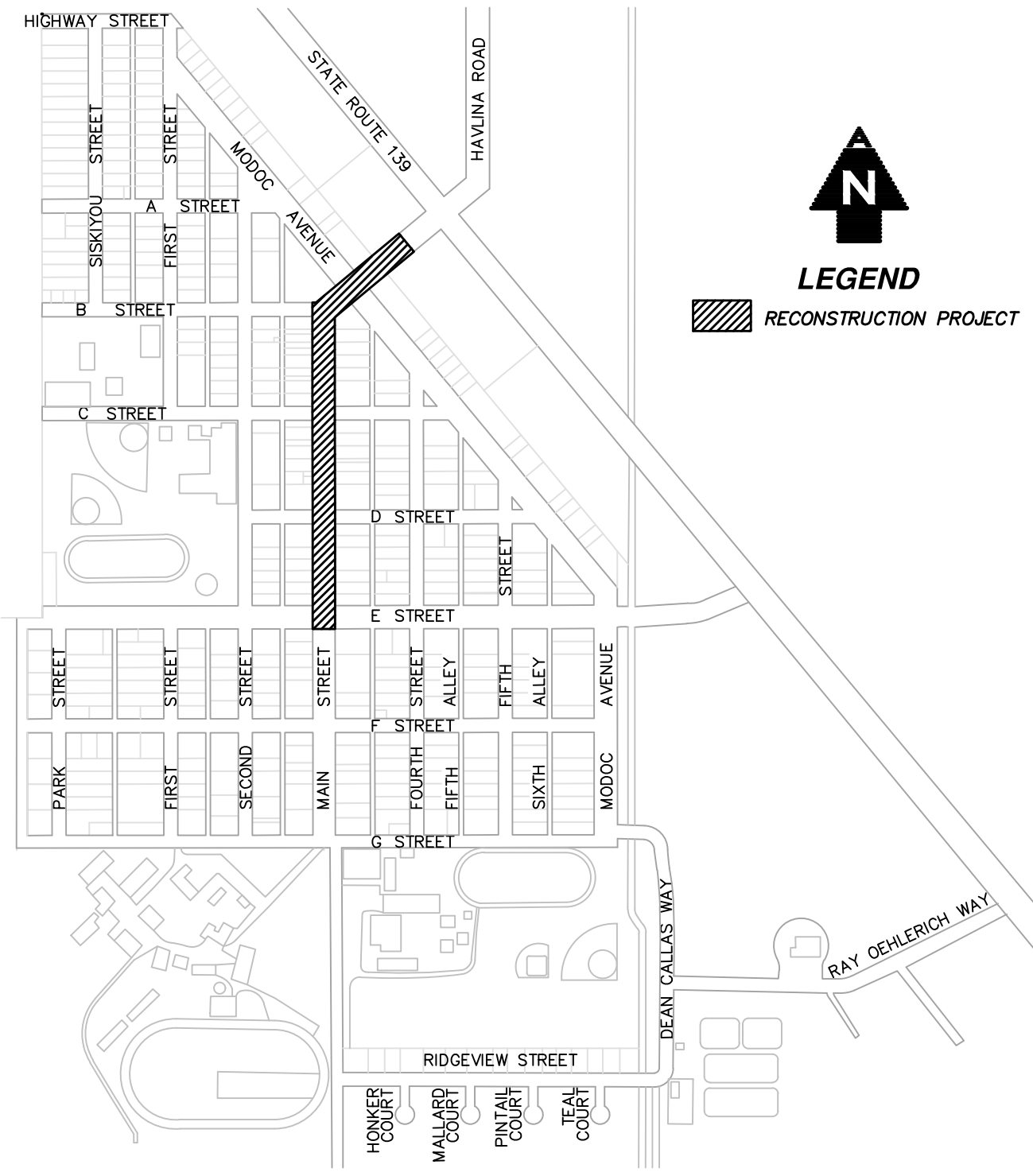
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**AL ADKINS**  
 ENGINEERING & SURVEYING  
 1435 ESPLANADE AVENUE  
 KLAMATH FALLS, OR 97601  
 ☎ / 541.884.4666  
 w / AdkinsEngineering.com  
 ENGINEERING • PLANNING • SURVEYING

**CITY OF TULELAKE**  
 2022 STIP  
 PPNO 2622 - PROJECT MAP  
 TULELAKE, CALIFORNIA

# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2623 – C Street and Ray Oehlerich Way, Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/04/2023 11:51:33
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2623	City of Tulelake		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Siskiyou County				Siskiyou County Local Transportation Commission		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jose Perez			530-667-5522	tulelakepublicworks@cot.net		

**Project Title**

C Street and Ray Oehlerich Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Project location: C Street (Modoc Ave to Second St) in Tulelake. Reconstruct portion of travel lanes and park strips with 10" of aggregate base & 3" asphalt, reconstruct curb/ gutter/sidewalk.

Ray Oehlerich Way Phase 1 in Tulelake. Dean Callas Way to railroad right-of-way. Phase 1: 700' (starting at Dean Callas Way) Phase 2: 300' (end of Phase 1 to railroad right-of-way). Reconstruct travel lanes with 10" of aggregate base & 3" asphalt.

Component	Implementing Agency
PA&ED	City of Tulelake
PS&E	City of Tulelake
Right of Way	City of Tulelake
Construction	City of Tulelake

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	07/01/2023	
Begin Environmental (PA&ED) Phase	07/01/2023	01/01/2024
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>	10/01/2023	06/01/2024
Draft Project Report	10/01/2023	04/01/2024
End Environmental Phase (PA&ED Milestone)	12/31/2023	06/01/2024
Begin Design (PS&E) Phase	07/01/2024	09/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2024	11/01/2025
Begin Right of Way Phase		01/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/01/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	10/30/2025	10/30/2026
Begin Closeout Phase	10/30/2025	10/30/2026
End Closeout Phase (Closeout Report)	10/30/2026	04/30/2027

Date 12/04/2023 11:51:33

**Purpose and Need**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.6



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	45	55
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2623

Project Title  
 C Street and Ray Oehlerich Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	City of Tulelake
PS&E			34					34	City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON				425				425	City of Tulelake
<b>TOTAL</b>		16	34	425				475	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	
PS&E			34					34	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				500				500	
<b>TOTAL</b>		16	34	500				550	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)		16						16	Siskiyou County Local Transportation
PS&E			34					34	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				425				425	
<b>TOTAL</b>		16	34	425				475	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	
PS&E			34					34	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				500				500	
<b>TOTAL</b>		16	34	500				550	

**Complete this page for amendments only**

Date 12/04/2023 11:51:33

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2623

SECTION 1 - All Projects

**Project Background**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

**Programming Change Requested**

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

HIGHWAY STREET

SISKIYOU STREET

FIRST STREET

A STREET

B STREET

C STREET

D STREET

E STREET

F STREET

G STREET

PARK STREET

FIRST STREET

SECOND STREET

MAIN STREET

FOURTH STREET

FIFTH ALLEY

FIFTH ALLEY

SIXTH ALLEY

MODOC AVENUE

DEAN CALLAS WAY

RAY OEHLERICH WAY

RIDGEVIEW STREET

HONKER COURT

MALLARD COURT

PINTAIL COURT

TEAL COURT

STATE ROUTE 139

HAYLINA ROAD

MODOC AVENUE



**LEGEND**



RECONSTRUCTION PROJECT



1435 ESPLANADE AVENUE  
KLAMATH FALLS, OR 97601

☎ / 541.884.4666

w / AdkinsEngineering.com

ENGINEERING • PLANNING • SURVEYING

**CITY OF TULELAKE**

**2022 STIP**

**PPNO 2623 - PROJECT MAP**

**TULELAKE, CALIFORNIA**

# Project Programming Request Form

Agency: City of Montague

PPNO: 2625 – Prather and N 9<sup>th</sup> Street, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 09:01:01	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2625	City of Montague			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Prather St and North 9th St Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: North 9th Street from Spiers Street to City Limits and Prather Street from 15th to 12th Street.  
 Description of Project Scope: Full Reconstruction of Roadway Structural Section.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	09/01/2025	09/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	10/01/2025
Begin Design (PS&E) Phase	06/01/2026	11/03/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2026	04/01/2026
Begin Right of Way Phase		01/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		02/27/2026
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	09/30/2027
Begin Closeout Phase	05/01/2028	10/01/2027
End Closeout Phase (Closeout Report)	05/01/2029	12/31/2027

Date 11/30/2023 09:01:01

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.92

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	14	86
			Rating	Good	Poor	



District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2625

Project Title  
 Prather St and North 9th St Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Montague
PS&E				123				123	City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON					801			801	City of Montague
<b>TOTAL</b>				123	801			924	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				90				90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					883			883	
<b>TOTAL</b>				90	883			973	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				123				123	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					801			801	
<b>TOTAL</b>				123	801			924	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				90				90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					883			883	
<b>TOTAL</b>				90	883			973	

**Complete this page for amendments only**

Date 11/30/2023 09:01:01

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2625

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 123K for PS&E and \$801K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Montague would like to increase the funding for the CON phase of the project to cover the increase in construction materials. The City would also like to move 33K from PS&E to CON being that originally Prather and 9th Street were planned as two separate projects and when they were combined into one project, the PS&E fund amount increased to more than what should cost to engineer the project.

**Programming Change Requested**

The City of Montague would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$801K. The City of Montague would like to ask move 33K from PS&E into CON and ask for an additional \$49k, to bring the Construction phase funding to a total of \$883K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Move 33K from PS&E to CON phase which modifies PS&E to 90K for FY 25-26.  
 Increase STIP funds for CON from \$801K to \$883K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

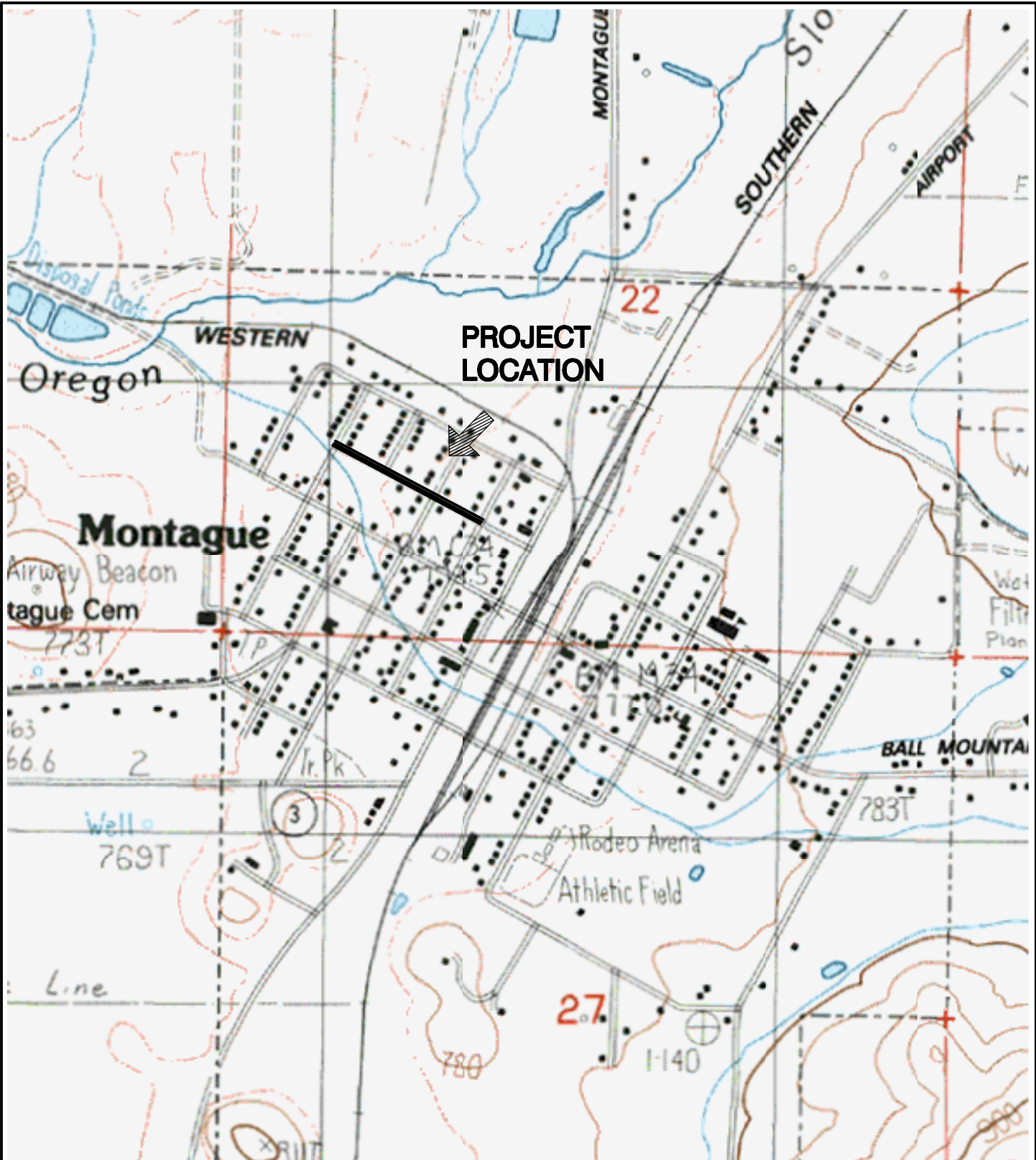
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**

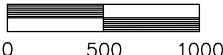


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**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com  
 329 West Miner Street phone (530) 842-6813  
 PO Box 798 fax (530) 842-6645  
 Yreka, California 96097 email - brayengr@sbcglobal.net

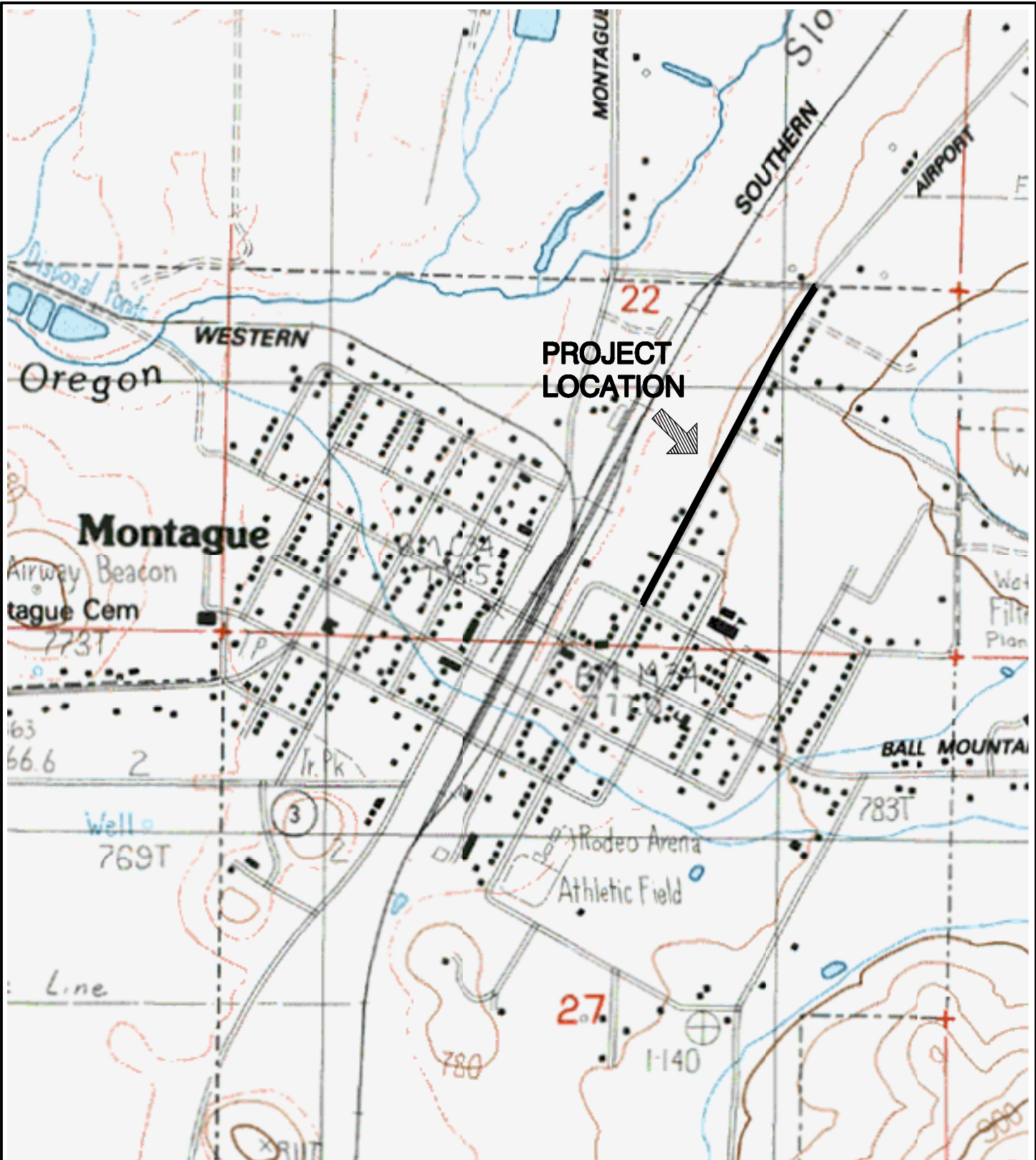


SCALE: 1" = 1000 Ft.



**CITY OF MONTAGUE**  
**PRATHER STREET**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

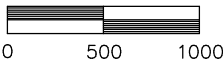


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SCALE: 1" = 1000 Ft.



**CITY OF MONTAGUE**  
**NORTH 9TH STREET**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

# Project Programming Request Form

Agency: City of Etna

PPNO: 2626 – Church, Oak & Main Streets, Reconstruction



Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:34:44	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2626	City of Etna			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Church, Main and Oak St Project

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: Church St: Howell Avenue to Highland St. Oak Street: College Street to Diggles Street. Main Street: Callahan Street to State Route 3.  
 Description of Project Scope: Full Reconstruction of roadway structural section on Church and Oak Streets. Asphalt overlay over paving fabric on Main Street.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		07/15/2025
Draft Project Report	08/01/2025	08/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	09/01/2025
Begin Design (PS&E) Phase	07/01/2026	10/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2026	03/01/2026
Begin Right of Way Phase		01/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		02/27/2026
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	10/04/2027
Begin Closeout Phase	05/01/2028	11/01/2027
End Closeout Phase (Closeout Report)	10/01/2028	12/31/2027

Date 11/30/2023 10:34:44

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	1.4

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	31	69
			Rating	Good	Poor	



District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2626

**Project Title**  
 Church, Main and Oak St Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Etna
PS&E				96				96	City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON					636			636	City of Etna
<b>TOTAL</b>				96	636			732	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				65				65	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					667			667	
<b>TOTAL</b>				65	667			732	

<b>Fund #1:</b>	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				96				96	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					636			636	
<b>TOTAL</b>				96	636			732	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				65				65	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					667			667	
<b>TOTAL</b>				65	667			732	

**Complete this page for amendments only**

Date 11/30/2023 10:34:44

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2626

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 96K for PS&E and \$636K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Etna would like to increase the funding for the CON phase of the project to cover the increase in construction materials. The City would like to move 31K from PS&E to CON being that originally Main, Church, and Oak Streets were planned as three separate projects and when they were combined into one project, the PS&E fund amount increased to more than what is estimated PS&E will cost.

**Programming Change Requested**

The City of Etna would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$636K. The City of Etna would like to move 31K from PS&E into CON to bring the Construction phase funding to a total of \$667K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay.

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Move 31K from PS&E to CON phase which modifies PS&E to 65K for FY 25-26.  
 Increase STIP funds for CON from \$636K to \$667K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

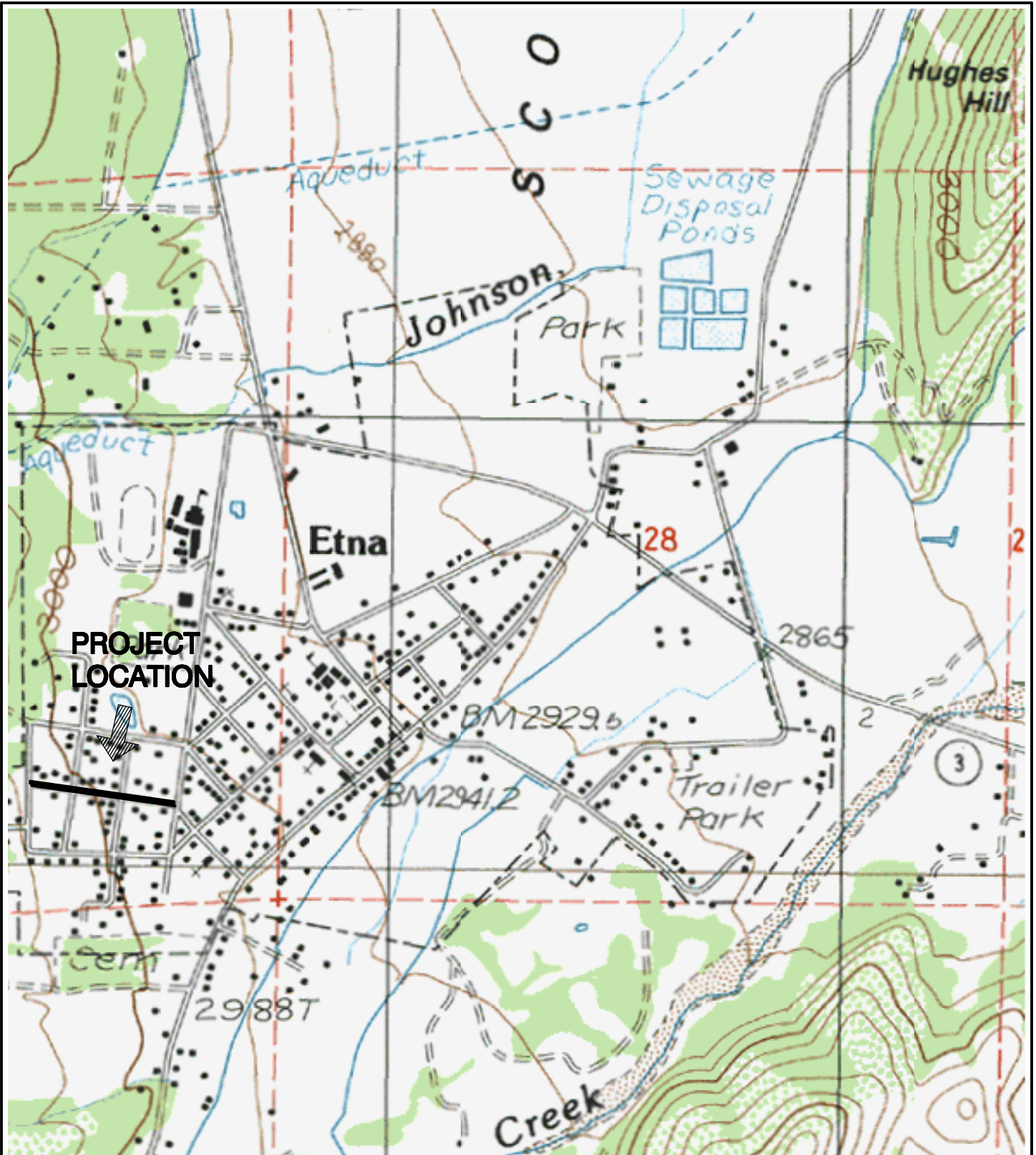
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

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phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net



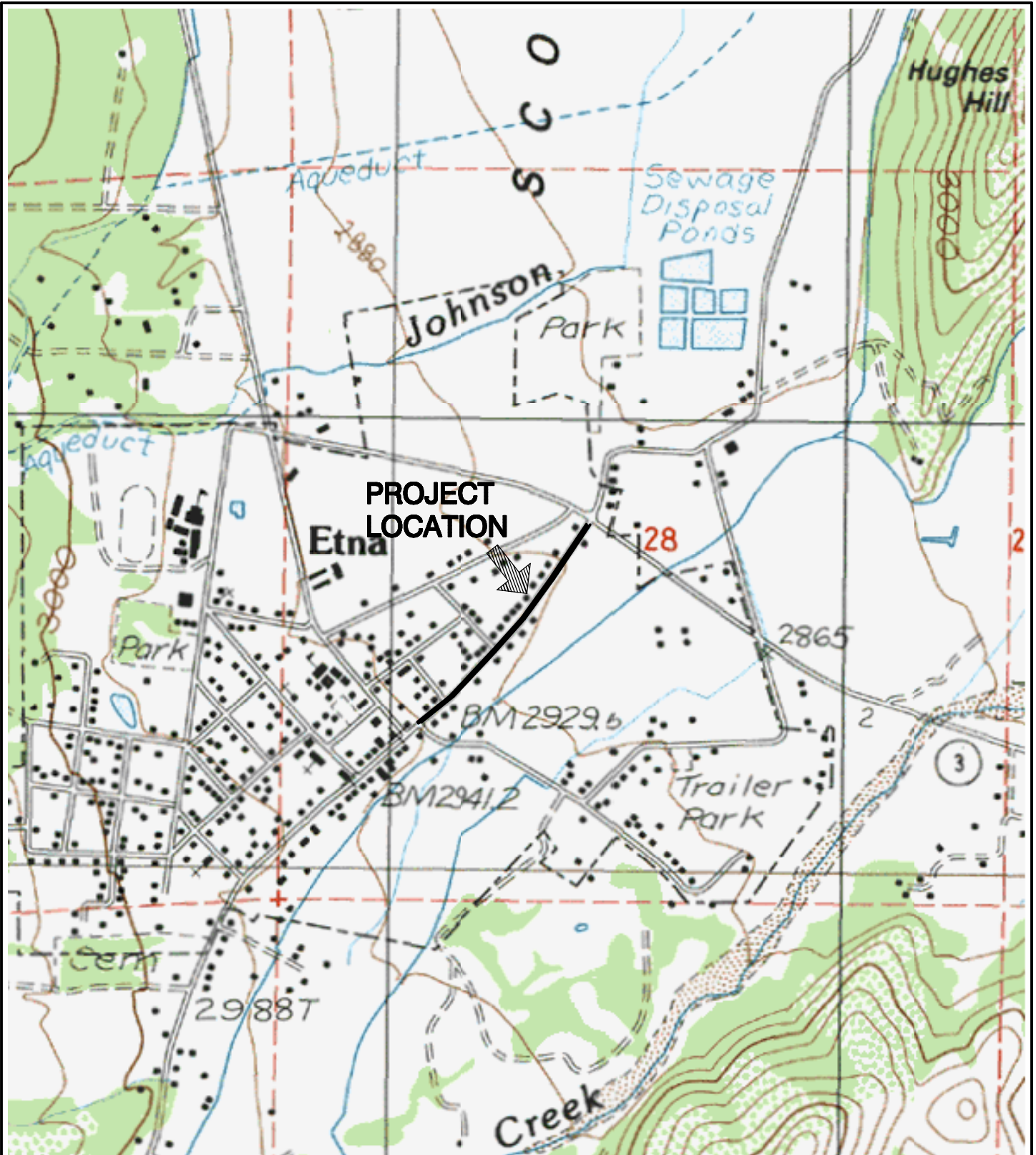
SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**CHURCH STREET REHAB**  
**PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA





# CITY OF ETNA MAIN STREET REHAB PROJECT

**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

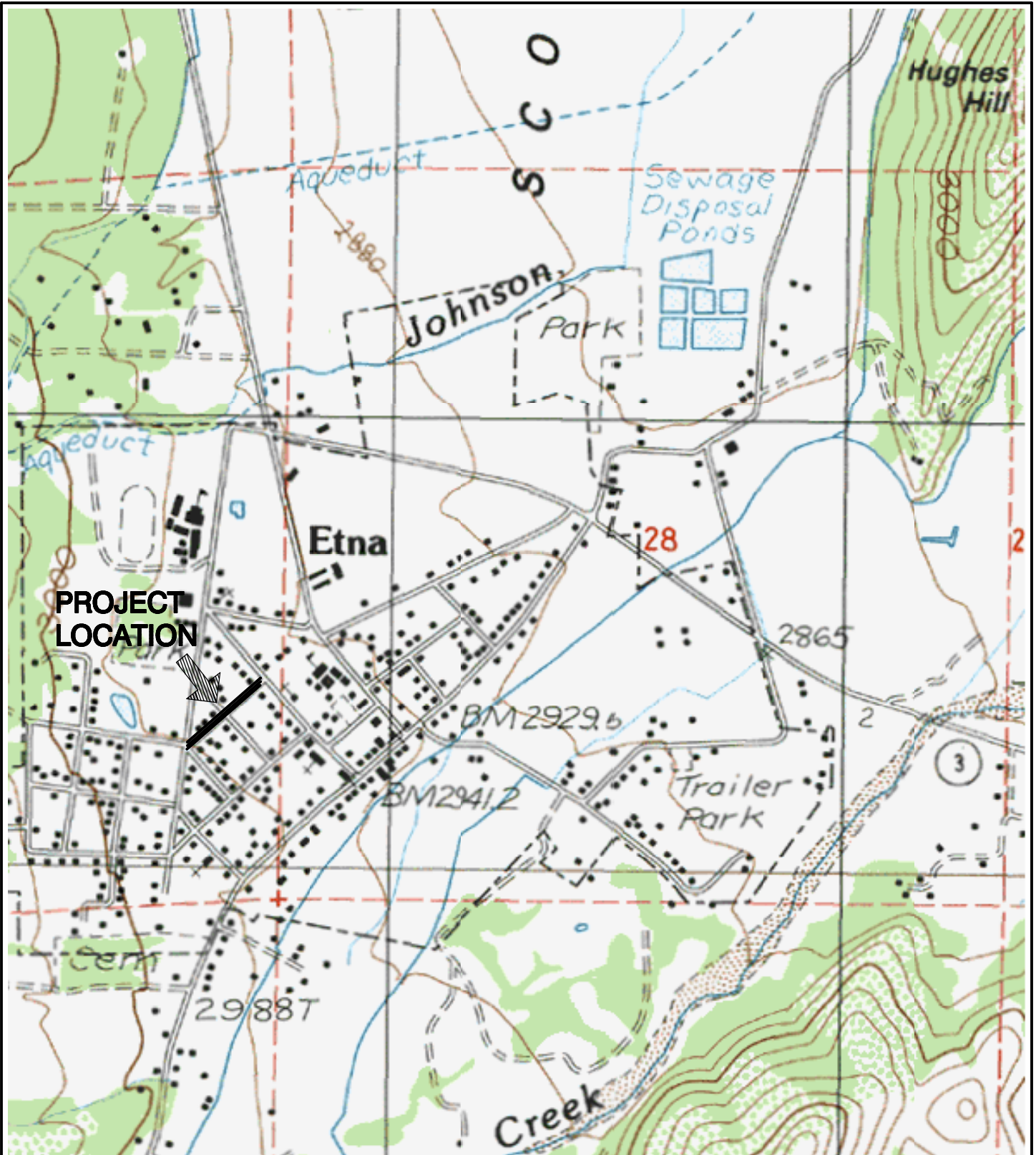


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Yreka, California 96097  
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fax (530) 842-6645  
email - brayengr@sbcglobal.net

SCALE: 1" = 1000 Ft.



SISKIYOU COUNTY ----- CALIFORNIA  
QUAD MAP: ETNA

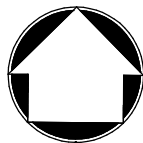


**PROJECT  
LOCATION**

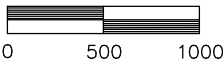


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**Civil Engineering & Land Surveying**

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 329 West Miner Street phone (530) 842-6813  
 PO Box 798 fax (530) 842-6645  
 Yreka, California 96097 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**OAK STREET REHAB**  
**PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA

# Project Programming Request Form

Agency: City of Weed

PPNO: 2627 – Boles and Mill Street Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:15:52	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000142	2627	City of Weed			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Craig Sharp			530-938-5020	sharp@ci.weed.ca.us			

**Project Title**

Boles and Mill Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: Boles st from SR 97 to end - no cross st. Mill Street from Liberty Avenue to North Davis Avenue.  
 Description of Project Scope: Full Reconstruction of Roadway Structural Section

Component	Implementing Agency
PA&ED	City of Weed
PS&E	City of Weed
Right of Way	City of Weed
Construction	City of Weed

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	04/01/2022	04/01/2022
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	05/01/2022	05/01/2022
End Environmental Phase (PA&ED Milestone)	07/01/2022	07/01/2022
Begin Design (PS&E) Phase	07/01/2023	07/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	03/01/2024	03/01/2024
Begin Right of Way Phase		08/07/2023
End Right of Way Phase (Right of Way Certification Milestone)		09/29/2023
Begin Construction Phase (Contract Award Milestone)	07/01/2024	07/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	07/01/2025	07/01/2025
Begin Closeout Phase	07/01/2025	07/01/2025
End Closeout Phase (Closeout Report)	07/01/2026	11/28/2025



Date 11/30/2023 10:15:52

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.92



Additional Information

Program code 20.30.600.621

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	13	87
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000142	2627

Project Title  
Boles and Mill Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Weed
PS&E		97						97	City of Weed
R/W SUP (CT)									City of Weed
CON SUP (CT)									City of Weed
R/W									City of Weed
CON			628					628	City of Weed
<b>TOTAL</b>		<b>97</b>	<b>628</b>					<b>725</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		97						97	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			726					726	
<b>TOTAL</b>		<b>97</b>	<b>726</b>					<b>823</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		97						97	Program code 20.30.600.621\$97 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			628					628	
<b>TOTAL</b>		<b>97</b>	<b>628</b>					<b>725</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		97						97	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			726					726	
<b>TOTAL</b>		<b>97</b>	<b>726</b>					<b>823</b>	

**Complete this page for amendments only**

Date 11/30/2023 10:15:52

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000142	2627

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 97K for PS&E and \$628K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Weed would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Weed would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$628K. The City of Weed would like to ask for an increase of \$98k, to bring the Construction phase funding to \$726K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay.

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Increase STIP funds for CON from \$628K to \$726K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**

**PROJECT  
LOCATION**

**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**

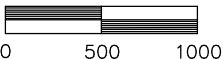
eandsengineersandsurveyors.com

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 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF WEED**  
**MILL & BOLES STREETS**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: WEED

# Project Programming Request Form

Agency: City of Dorris

PPNO: 2633 – Oregon Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 08:47:30
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2633	City of Dorris	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Oregon Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the City of Dorris in Siskiyou County, Ca on Oregon Street. The limits of the project are from 1st Street to 3rd Street and from 4th Street to 5th Street. The project includes replacement of the asphalt layer and base layer of the roadway section which are past their service life. The total length of the project is 0.58 lane miles.

Component	Implementing Agency
PA&ED	City of Dorris
PS&E	City of Dorris
Right of Way	City of Dorris
Construction	City of Dorris

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		05/01/2028
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		05/15/2028
Draft Project Report		06/01/2028
End Environmental Phase (PA&ED Milestone)		07/01/2028
Begin Design (PS&E) Phase		10/02/2028
End Design Phase (Ready to List for Advertisement Milestone)		02/02/2029
Begin Right of Way Phase		12/04/2028
End Right of Way Phase (Right of Way Certification Milestone)		01/31/2029
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		11/01/2030

Date 11/30/2023 08:47:30

**Purpose and Need**

The asphalt layer and base layer of this road are failing due to old age. Completion of the project will allow smooth passage through the road and help the City of Dorris improve its overall Pavement Condition Index, which currently is at 54. The PCI data was last updated November 2019.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.58



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	62	38
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2633

Project Title  
Oregon Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Dorris
PS&E									City of Dorris
R/W SUP (CT)									City of Dorris
CON SUP (CT)									City of Dorris
R/W									City of Dorris
CON									City of Dorris
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						39		39	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						39		39	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									



Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						39		39	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						39		39	



# Oregon Street Rehab

Write a description for your map.

**Legend**

-  Dorris
-  Untitled Path





# Project Programming Request Form

Agency: City of Dunsmuir

PPNO: 2634 – Hope Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 15:16:42
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2634	City of Dunsmuir	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Dennis DellaBona			530-925-5157	ddellabona@ci.dunsmuir.ca.us	

**Project Title**

Hope, Siskiyou, Deer Haven street rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Dunsmuir - Hope and adjacent streets (Siskiyou Ave and Deerhaven). Pavement overlay and chip seal.

Component	Implementing Agency
PA&ED	City of Dunsmuir
PS&E	City of Dunsmuir
Right of Way	City of Dunsmuir
Construction	City of Dunsmuir

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		09/01/2026
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		
Draft Project Report		01/01/2027
End Environmental Phase (PA&ED Milestone)		03/01/2027
Begin Design (PS&E) Phase		09/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		01/01/2027
Begin Right of Way Phase		09/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		09/01/2026
Begin Construction Phase (Contract Award Milestone)		09/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		09/01/2028
Begin Closeout Phase		12/01/2028
End Closeout Phase (Closeout Report)		04/01/2029

Date 12/01/2023 15:16:42

**Purpose and Need**

Improve safety of roadway

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	2	1	1
System Preservation Pavement	Optional	Pavement Condition Index	Index	95	27	68
			Rating	Poor	Good	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2634

Project Title  
 Hope, Siskiyou, Deer Haven street rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Dunsmuir
PS&E									City of Dunsmuir
R/W SUP (CT)									City of Dunsmuir
CON SUP (CT)									City of Dunsmuir
R/W									City of Dunsmuir
CON									City of Dunsmuir
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E				25				25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					275			275	
<b>TOTAL</b>				25	275			300	

Fund #1: RIP - State Cash (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									


Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Agency requesting State Only Funds
PS&E				25				25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					275			275	
<b>TOTAL</b>				25	275			300	



# Hope Street, Rehabilitation

Dunsmuir - PPNO 2634

## Legend

 Scope of Project





# Project Programming Request Form

Agency: City of Etna

PPNO: 2635 – Bryan Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:40:53
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2635	City of Etna	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Bryan Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the City of Etna in Siskiyou County, Ca on Bryan Street. The project limits are from Woodland Street to College Street. The project includes replacing the asphalt and base layers as they are failing. The total length of the project is .35 lane miles.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		06/05/2028
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		07/03/2028
Draft Project Report		07/14/2028
End Environmental Phase (PA&ED Milestone)		07/31/2028
Begin Design (PS&E) Phase		10/04/2028
End Design Phase (Ready to List for Advertisement Milestone)		03/01/2029
Begin Right of Way Phase		11/01/2028
End Right of Way Phase (Right of Way Certification Milestone)		11/30/2028
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/31/2030

Date 11/30/2023 10:40:53

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. Rehabilitation of this street will aid in improving the City's overall pavement condition index (PCI), which on average is between 55 and 60.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.35

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	55	45
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2635

**Project Title**  
 Bryan Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Etna
PS&E									City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON									City of Etna
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E						29		29	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						29		29	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									



Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E						29		29	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						29		29	



# Bryan Street Rehab

Write a description for your map.

**Legend**

-  Dorris
-  Project Limits



Google Earth

SCLTC 2024 Regional Transportation Improvement Program

© 2023 Google



130 of 184  
1000 ft



# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2636 – Allison Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:08:32
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2636	Town of Fort Jones	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Allison Way Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the Town of Fort Jones in Siskiyou County, Ca on Allison Way. The project limits are from Highway 3 to end. The project includes the replacement of the asphalt layer and base layer of the roadway section. The total length of the project is 0.12 lane miles.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		09/01/2026
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		09/13/2026
Draft Project Report		10/01/2026
End Environmental Phase (PA&ED Milestone)		11/01/2026
Begin Design (PS&E) Phase		09/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		03/01/2027
Begin Right of Way Phase		10/05/2026
End Right of Way Phase (Right of Way Certification Milestone)		11/02/2026
Begin Construction Phase (Contract Award Milestone)		07/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		08/31/2028
Begin Closeout Phase		09/03/2028
End Closeout Phase (Closeout Report)		12/29/2028

Date 11/30/2023 10:08:32

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.12

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	65	35
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2636

Project Title  
 Allison Way Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E									Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON									Town of Fort Jones
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				15				15	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					121			121	
<b>TOTAL</b>				15	121			136	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									



Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				15				15	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					121			121	
<b>TOTAL</b>				15	121			136	



# Allison Way Rehab

Write a description for your map.

## Legend

-  Dorris
-  Project Limits





# Project Programming Request Form

Agency: City of Montague

PPNO: 2637 – King Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:26:01
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2637	City of Montague	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

King Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The project is within the City of Montague in Siskiyou County, CA on King Street. The project limits are from South 10th Street to South 7th Street. The project includes replacement of the failed asphalt layer and base layer of the roadway section. The total length of the project is .50 lane miles.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		08/02/2028
Draft Project Report		08/15/2028
End Environmental Phase (PA&ED Milestone)		08/31/2028
Begin Design (PS&E) Phase		10/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		02/01/2029
Begin Right of Way Phase		12/01/2028
End Right of Way Phase (Right of Way Certification Milestone)		12/30/2028
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/31/2030

Date 11/30/2023 10:26:01

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. Many of the streets within the City have a very low Pavement Condition Index (PCI) number, on average around 50, rehabilitation of this street will help improve the overall PCI.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.5

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	50	50
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2637

Project Title  
 King Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Montague
PS&E									City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON									City of Montague
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						36		36	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						36		36	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									



Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						36		36	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						36		36	

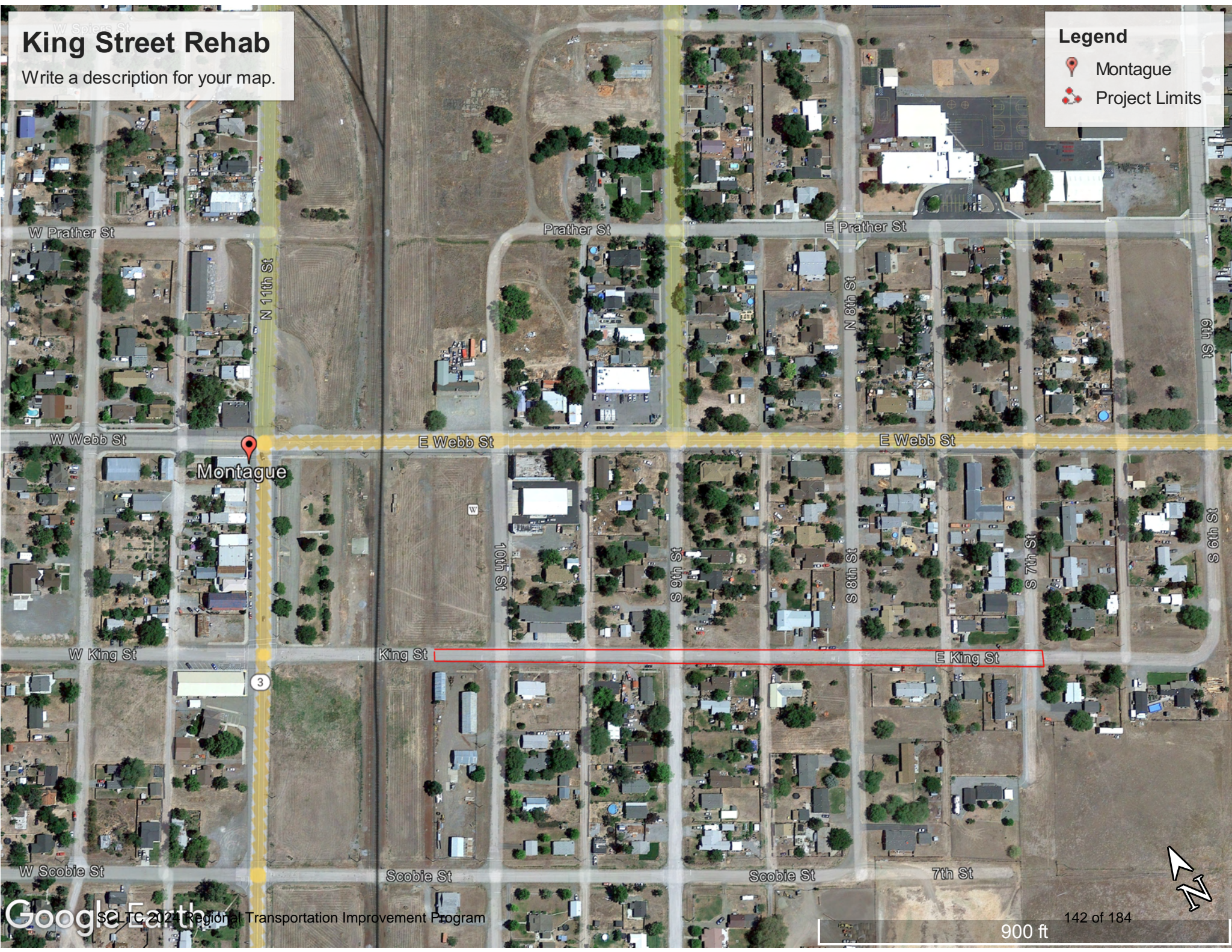


# King Street Rehab

Write a description for your map.

## Legend

-  Montague
-  Project Limits





# Project Programming Request Form

Agency: City of Mt Shasta

PPNO: 2638 – McCloud Avenue Reconstruction

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/01/2023 15:11:49	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2638	City of Mt Shasta			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Ken Kellogg			530-926-7526	kkellogg@mtshastaca.gov			

**Project Title**

McCloud Avenue Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Widening a 1300 LF section of McCloud Avenue from 30' curb to curb to 40' curb to curb. Includes relocation of power lines, fire hydrants, curb, gutter and sidewalks. It entails removal and replacement of existing road surfacing and upgrading storm drainage. It will allow for safer street parking and bike lanes.

This section of McCloud Avenue is located in the city of Mt. Shasta between Washington Avenue the east and Mt. Shasta Boulevard to the west.

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt. Shasta Mobility Plan. The surfacing is in poor condition.

Component	Implementing Agency
PA&ED	City of Mt Shasta
PS&E	City of Mt Shasta
Right of Way	City of Mt Shasta
Construction	City of Mt Shasta

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		06/03/2024
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		01/01/2026
Draft Project Report		03/10/2025
End Environmental Phase (PA&ED Milestone)		01/09/2026
Begin Design (PS&E) Phase		05/04/2026
End Design Phase (Ready to List for Advertisement Milestone)		03/08/2027
Begin Right of Way Phase		09/04/2028
End Right of Way Phase (Right of Way Certification Milestone)		09/04/2028
Begin Construction Phase (Contract Award Milestone)		09/11/2028
End Construction Phase (Construction Contract Acceptance Milestone)		11/16/2029
Begin Closeout Phase		11/16/2029
End Closeout Phase (Closeout Report)		11/16/2029

Date 12/01/2023 15:11:49

**Purpose and Need**

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt. Shasta Mobility Plan. The surfacing is in poor condition.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.25

**Additional Information**

see accompanying map for location

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	35	65
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2638

Project Title  
 McCloud Avenue Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Mt Shasta
PS&E									City of Mt Shasta
R/W SUP (CT)									City of Mt Shasta
CON SUP (CT)									City of Mt Shasta
R/W									City of Mt Shasta
CON									City of Mt Shasta
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)						74		74	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						74		74	

Fund #1: RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

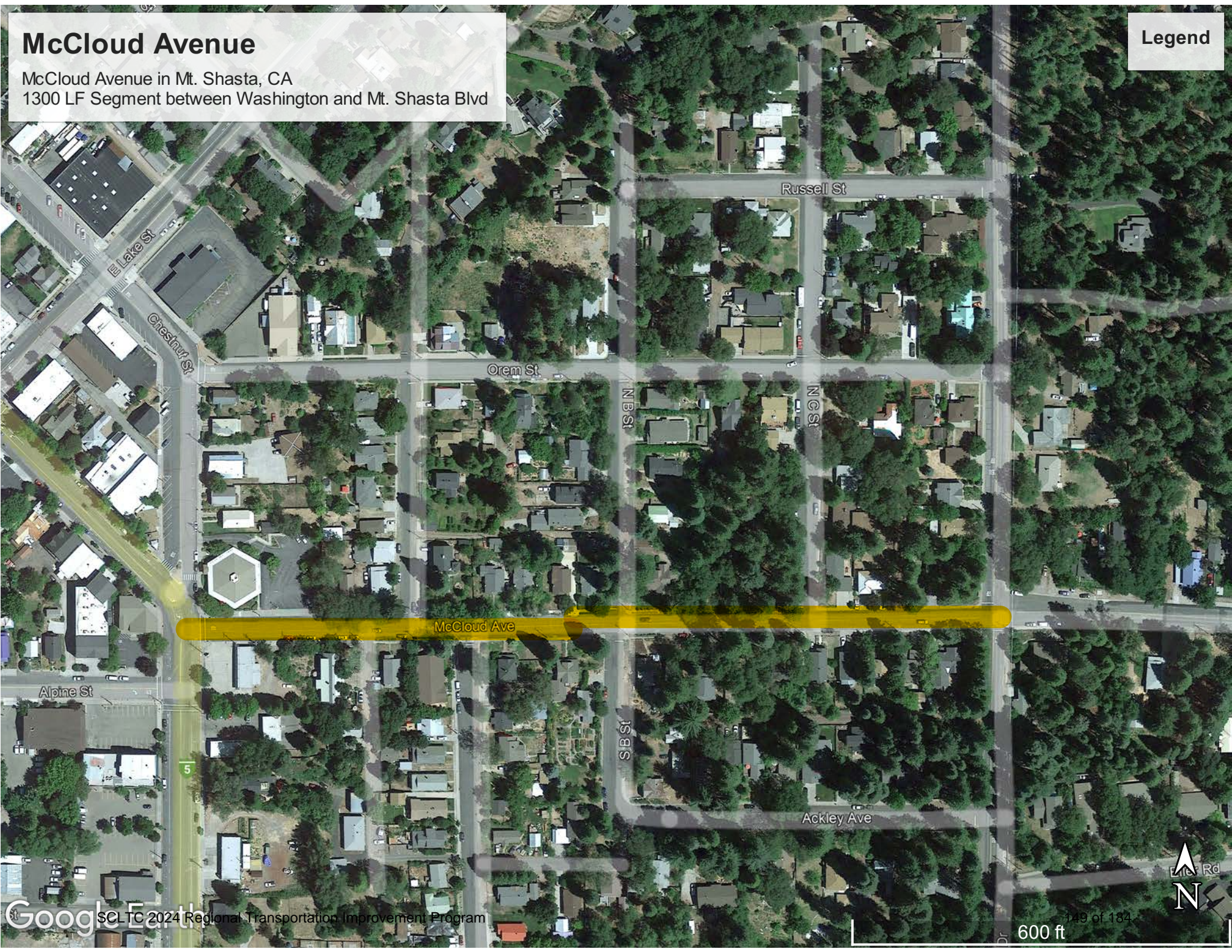
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)						74		74	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						74		74	



# McCloud Avenue

McCloud Avenue in Mt. Shasta, CA  
1300 LF Segment between Washington and Mt. Shasta Blvd

Legend





# **Project Programming Request Form**

Agency: County of Siskiyou – Department of Public Works

PPNO: 2639 – Big Springs Road Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/05/2023 06:52:26
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2639	Siskiyou County	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission, Caltrans	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Thomas Deany			530-842-8250	tdeany@co.siskiyou.ca.us	

**Project Title**

Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

**Location (Project Limits), Description (Scope of Work)**

The project is located in Siskiyou County, near the City of Weed. The proposed project will begin on Big Springs Road (4M01) near the Lake Shastina Drive intersection and move northerly on Big Springs Road for approximately 7.37 miles to the 99-97 Cutoff/A-12 intersection. Work will consist of the following items: pulverizing the existing asphalt and 3" of road base rock, grading to redistribute material and restore road drainage, placing 3" of hot mix asphalt at a width of 32', placing shoulder backing on existing fill and replacing traffic marking and striping.

Component	Implementing Agency
PA&ED	Siskiyou County
PS&E	Siskiyou County
Right of Way	Siskiyou County
Construction	Siskiyou County

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		10/01/2025
Circulate Draft Environmental Document	Document Type CE/CE	09/30/2026
Draft Project Report		03/29/2027
End Environmental Phase (PA&ED Milestone)		09/30/2027
Begin Design (PS&E) Phase		10/01/2027
End Design Phase (Ready to List for Advertisement Milestone)		02/01/2028
Begin Right of Way Phase		03/30/2028
End Right of Way Phase (Right of Way Certification Milestone)		05/01/2028
Begin Construction Phase (Contract Award Milestone)		06/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)		12/30/2028
Begin Closeout Phase		01/05/2029
End Closeout Phase (Closeout Report)		03/30/2029

Date 12/05/2023 06:52:26

**Purpose and Need**

This project is necessary to provide sufficient mobility to the traveling public. The pavement is failing and needs rehabilitation.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	7.37

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2639

**Project Title**  
 Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									Siskiyou County
R/W SUP (CT)									Siskiyou County
CON SUP (CT)									Siskiyou County
R/W									Siskiyou County
CON									Siskiyou County
<b>TOTAL</b>									

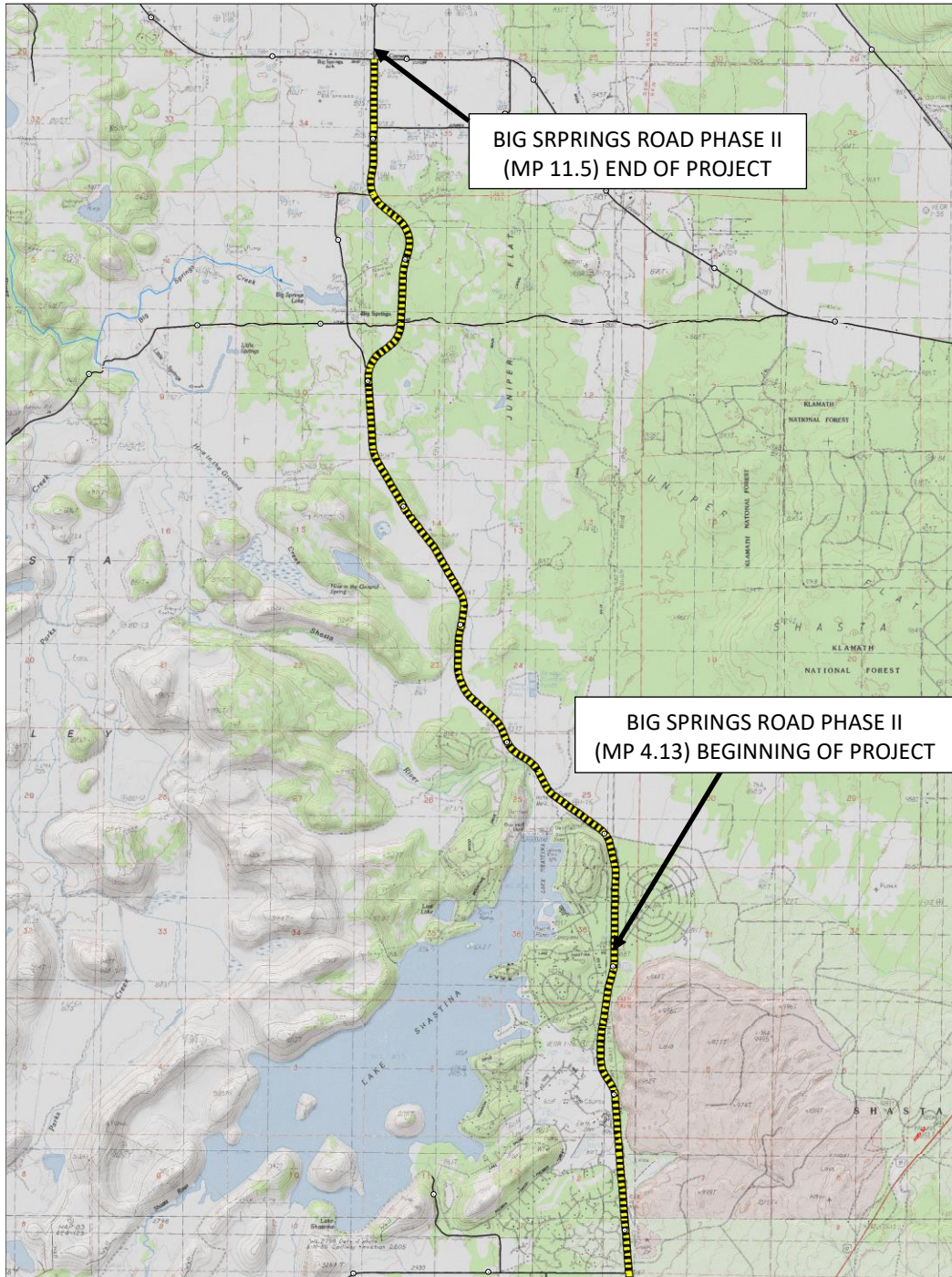
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)			25					25	
PS&E					75			75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>			25		75			100	

**Fund #1:** RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)			25					25	Agency will be seeking grant funding for the CON costs.
PS&E					75			75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>			25		75			100	





**BIG SRPRINGS ROAD PHASE II  
(MP 11.5) END OF PROJECT**

**BIG SPRINGS ROAD PHASE II  
(MP 4.13) BEGINNING OF PROJECT**

**BIG SPRINGS ROAD PHASE II  
(MP 4.13 - MP 11.5)**

# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2640 – Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/04/2023 11:40:59
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2640	City of Tulelake	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Perez			530-667-5522	tulelakepublicworks@cot.net	

**Project Title**

Modoc, Second, D, Fifth, and Ridgeview Subdivision

**Location (Project Limits), Description (Scope of Work)**

Modoc Ave (C St to E St), Second St (C St to D St), Second St (D St to E St), D St (Alley west to Second St), Fifth St (Modoc Ave to D St), Fifth St (F St to G St), Ridgeview Subdivision (Ridgeview St, Honker Ct, Mallard Ct, Pintail Ct, Teal Ct)

Component	Implementing Agency
PA&ED	City of Tulelake
PS&E	City of Tulelake
Right of Way	City of Tulelake
Construction	City of Tulelake

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		09/01/2027
Circulate Draft Environmental Document	Document Type CE/CE	04/01/2027
Draft Project Report		04/01/2028
End Environmental Phase (PA&ED Milestone)		06/01/2028
Begin Design (PS&E) Phase		09/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		04/01/2029
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		04/01/2030
End Construction Phase (Construction Contract Acceptance Milestone)		10/30/2030
Begin Closeout Phase		10/30/2030
End Closeout Phase (Closeout Report)		10/30/2031

Date 12/04/2023 11:40:59

**Purpose and Need**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	1.9

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	48	52
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2640

Project Title

Modoc, Second, D, Fifth, and Ridgeview Subdivision

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Tulelake
PS&E									City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON									City of Tulelake
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)					8			8	
PS&E						30		30	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>					8	30		38	

Fund #1: RIP - State Cash (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)					8			8	
PS&E						30		30	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>					8	30		38	



HIGHWAY STREET

SISKIYOU STREET

FIRST STREET

A STREET

B STREET

C STREET

D STREET

E STREET

F STREET

G STREET

PARK STREET

FIRST STREET

SECOND STREET

MAIN STREET

FOURTH STREET

FIFTH STREET

SIXTH STREET

MODOC AVENUE

RIDGEVIEW STREET

HONKER COURT

MALLARD COURT

PINTAIL COURT

TEAL COURT

STATE ROUTE 139

HAYLINA ROAD

MODOC AVENUE

DEAN CALLAS WAY

RAY OEHLERICH WAY



**LEGEND**



RECONSTRUCTION PROJECT



1435 ESPLANADE AVENUE  
KLAMATH FALLS, OR 97601

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**CITY OF TULELAKE**

**2022 STIP**

**PPNO 2640 - PROJECT MAP**

**TULELAKE, CALIFORNIA**

# Project Programming Request Form

Agency: City of Weed

PPNO: 2641 – Alameda, Church, Kennedy, Wakefield, and W Lincoln Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:22:55
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2641	City of Weed	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The project is within the City of Weed in Siskiyou County, CA on Alameda, Church, Kennedy, Wakefield, and W. Lincoln Avenues. The project limits on Alameda Avenue are from W. Lincoln to Highway 97. The project limits on Church Avenue are from W. Lincoln to End. The project limits on Kennedy Avenue are from Lincoln to Alameda. The project limits on Wakefield Avenue are from Lincoln to Alameda. The project Limits on W. Lincoln Avenue are from Highway 97 to Kennedy. The project includes an overlay with paving grid. The total length of the project is 1.26 lane miles.

Component	Implementing Agency
PA&ED	City of Weed
PS&E	City of Weed
Right of Way	City of Weed
Construction	City of Weed

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		06/01/2028
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		06/15/2028
Draft Project Report		07/01/2028
End Environmental Phase (PA&ED Milestone)		08/01/2028
Begin Design (PS&E) Phase		09/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		03/31/2029
Begin Right of Way Phase		02/01/2029
End Right of Way Phase (Right of Way Certification Milestone)		03/01/2029
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/30/2030

Date 11/30/2023 10:22:55

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1.26

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	50	50
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2641

**Project Title**  
 Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Weed
PS&E									City of Weed
R/W SUP (CT)									City of Weed
CON SUP (CT)									City of Weed
R/W									City of Weed
CON									City of Weed
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						62		62	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						62		62	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									



Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						62		62	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						62		62	



# Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab Project

Write a description for your map.

**Legend**

-  Lincoln Park
-  Project Limits





# Project Programming Request Form

Agency: City of Yreka

PPNO: 2642 – Knapp Street, Oregon to Discovery

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 12:20:01
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2642	City of Yreka	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Cynthia Lynch			530-841-2326	clynch@ci.yreka.ca.us	

**Project Title**

City of Yreka Knapp St. Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Yreka on Knapp St. from Oregon St. to Discovery St. in Yreka, CA. Construct approximately 2,600 LF of rehabilitated roadway with an asphalt concrete overlay and pavement fabric.

Component	Implementing Agency
PA&ED	City of Yreka
PS&E	City of Yreka
Right of Way	City of Yreka
Construction	City of Yreka

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		07/01/2026
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		09/01/2026
Draft Project Report		12/01/2026
End Environmental Phase (PA&ED Milestone)		06/30/2027
Begin Design (PS&E) Phase		07/01/2027
End Design Phase (Ready to List for Advertisement Milestone)		06/30/2028
Begin Right of Way Phase		07/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		06/30/2027
Begin Construction Phase (Contract Award Milestone)		07/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/2031
Begin Closeout Phase		04/01/2031
End Closeout Phase (Closeout Report)		06/30/2031

Date 12/01/2023 12:20:01

**Purpose and Need**

Street is near failure in some spots. Runs west-east in residential area, services two City parks and is a block from Yreka High School.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	80	37	43
			Rating	Poor	Good	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2642

Project Title  
 City of Yreka Knapp St. Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Yreka
PS&E									City of Yreka
R/W SUP (CT)									City of Yreka
CON SUP (CT)									City of Yreka
R/W									City of Yreka
CON									City of Yreka
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)				3				3	
PS&E					200			200	
R/W SUP (CT)									
CON SUP (CT)									
R/W				3				3	
CON						2,350		2,350	
<b>TOTAL</b>				6	200	2,350		2,556	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									California Transportation Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)				3				3	State-Only funds requested
PS&E					200			200	
R/W SUP (CT)									
CON SUP (CT)									
R/W				3				3	
CON						2,350		2,350	
<b>TOTAL</b>				6	200	2,350		2,556	



# Postmile Services

View County Boundaries  Officially Designated State Scenic Highways  My Location

Search map address knapp st yreka ca

Close Infowindows



**Map** **Satellite**

**Postmile**

Point  Line  Components

County

1: SIS-Siskiyou

2: SIS-Siskiyou

Route

3

Postmile

1: L 49.741

2: L 49.758

**Go** **Start Over**

**Geo-Coordinates**

Latitude: 41° 44' 18.9" N

1: Longitude: 122° 38' 9.9" W

Latitude: 41° 44' 25.2" N

2: Longitude: 122° 38' 42.8" W

**Go**  Deg/Min/Sec/Card

**Route 3**

Postmile: SIS L49.758

Statewide Odometer: 139.539

**Section 18.**  
**Resolution Adopting 2024 RTIP**

Siskiyou County Local Transportation Commission

Resolution No. 23-38

Adopting the 2024 Regional Transportation Improvement Program

WHEREAS, Siskiyou County Local Transportation Commission (SCLTC) is the designated Regional Transportation Planning Agency (RTPA) for Siskiyou County; and

WHEREAS, in August of 2023, the California Transportation Commission (CTC) adopted a 2024 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and

WHEREAS, SCLTC, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2023, a Regional Transportation Improvement Program (RTIP) which programs these funds; and

WHEREAS, the 2024 STIP Fund Estimate identified a new programming target for the Siskiyou County region of \$ 6,802,000, which includes \$ 471,000 in Planning, Programming, & Monitoring (PPM) funding; and

WHEREAS, SCLTC solicited requests for funding from local agencies, which were then compiled and presented to the Technical Advisory Committee (TAC) on October 25, 2023; and

WHEREAS, on October 25, 2023, the Technical Advisory Committee voted to recommend the programming as outlined in the 2024 SCLTC RTIP to the Commission for consideration.

NOW, THEREFORE, BE IT RESOLVED THAT the Siskiyou County Local Transportation Commission finds that the 2024 Regional Transportation Improvement Program (RTIP) is consistent with Siskiyou County Local Transportation Commission’s adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED, the Siskiyou County Local Transportation Commission hereby adopts the 2024 Regional Transportation Improvement Program (RTIP) and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES: Deutsch, Kobseff, McCoy, Ogren, Valenzuela  
NOES: None  
ABSENT: Criss, Mason, Tavalero  
ABSTAIN:

*Nancy Ogren* 12/13/2023 PST  
\_\_\_\_\_  
Nancy Ogren, Chairperson

ATTEST:  
*Melissa Cummins* 12/12/2023 PST  
\_\_\_\_\_  
Melissa Cummins  
Executive Director

**Section 19.**  
**Fact Sheet**

## **Siskiyou County Local Transportation Commission**

### **2024 State Transportation Improvement Program (STIP) Fact Sheet<sup>1</sup>**

#### **Executive Summary**

The Siskiyou County Local Transportation Commission's 2024 Regional Transportation Improvement Program includes programming adjustments of \$ 2,952,000 pursuant to Section VII (56) of the State Transportation Improvement Program Guidelines adopted by the California Transportation Commission on August 16, 2023.

Additionally, the program includes new programming costs of \$ 3,820,000. This leaves an unprogrammed share balance of \$ 30,000 for the region.

#### **Benefits**

The RTIP, as proposed, includes twenty-four projects from ten local agencies.

Collectively our region's projects address access to employment centers and educational opportunities.

Siskiyou County and our adjacent neighbors have seen unprecedented fire seasons during the 2021, 2022, and 2023 summers. Many of the routes incorporated in the proposed programming have been, and continue to be, critical evacuation routes for residents and visitors.

#### **Goals and Objectives**

The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency evaluated their projects against this list of regional goals. The chart included in Section 12 of the SCLTC RTIP shows the summary of goals and the percentage of projects that meet each of those goals.

The region recently began work on a regional active transportation plan that will identify improvements necessary to encourage walking and cycling within our vast County. This plan will provide the foundation for future grant applications and infrastructure improvements that encourage alternate modes of transportation where possible.

The projects proposed in the 2024 SCLTC RTIP are in line with the following principles of CAPTI.

- Fix-it-First Approach – All projects propose to rehabilitate or reconstruct existing infrastructure.
- Projects do not significantly increase passenger vehicle travel.
- Making improvements to existing facilities in low-income communities to maintain access to employment, educational opportunities, and improve walking and biking opportunities.

## **Section 20.**

### **Documentation on Coordination with Caltrans District**



## California Department of Transportation

DISTRICT 2  
1031 Butte Street, MS 70  
REDDING, CA 96001  
(530) 356-3179 | FAX (530) 225-3324 TTY 711  
[www.dot.ca.gov](http://www.dot.ca.gov)



November 30, 2023

Mrs. Melissa Cummins  
Executive Director  
Siskiyou County Regional Transportation Planning Agency  
1312 Fairlane Road, Ste 2  
Yreka, CA 96097

Dear Mrs. Cummins:

The 2024 State Transportation Improvement Program (STIP) guidelines, Section 20, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State Highway System (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2023, ninety days prior to the final Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is Siskiyou County Local Transportation Commission's (RTPAs) portion of this statewide list.

In preparation for the 2024 STIP cycle, Caltrans met with you on August 29, 2023 and September 22, 2023 to discuss State highway needs within the Siskiyou region. Caltrans provided a comprehensive list of needs on the SHS in Siskiyou County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operations and Protection Program (SHOPP). Caltrans' priority is to continue to support State highway projects that are already fully or partially funded in the STIP.

As discussed at our August 29, 2023 and September 22, 2023 meetings, due to constrained project study report (PSR) resources, Caltrans is required to look ahead two cycles to the 2028 STIP for potential future project candidates where a PSR would be needed for programming purposes.

Caltrans recognizes 2024 STIP funding is prioritized for reprogramming projects from the 2022 STIP and to new projects to meet the county shares for the period. Caltrans is supportive of the region's proposed program.

We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Siskiyou region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please contact Kelly Zolotoff at (530) 768-4327 or myself at (530) 356-3179.

Mrs. Melissa Cummins, Executive Director  
November 30, 2023  
Page 2

Sincerely,



Kristen A Kingsley, PE  
Deputy District Director  
Asset and Program Project Management

Enclosure

c: Dave Moore, District 2 Director (email)  
Brett Ditzler, Deputy District Director Planning and Local Assistance (email)  
Clint Burkenpas, Chief Program Project Management (email)  
Sean Shepard, Chief Asset Management (email)  
Catherine Low, Project Manager, Program Project Management (email)  
Kelly Zolotoff, SHOPP & NonSHOPP Coordinator, Asset Management (email)

**2023 State Highway Needs Meeting  
Caltrans District 2/Siskiyou Consultation Meeting**

<b>Dist</b>	<b>Co</b>	<b>Rte</b>	<b>PM</b>	<b>NICKNAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PPNO</b>	<b>EA</b>	<b>Programmed (Y/N)</b>	<b>Project Phase</b>
2	SIS	96	41.0/41.8	Happy Camp Complete Streets	Improve operations and usability for multimodal users.	3537	4F900	Y (ATP and SHOPP Minor)	PS&E

**Section 21.**

**Detailed Project Programming Summary Table**

Adjustments to Projects Currently Programmed in STIP															
Agency	PPNO	Project Title	SOF	Prior to FY 24/25	Total	Project Totals by Fiscal Year					Project Totals by Component				Costs +/- Existing Projects
						24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	SOF	\$ -	\$ (1,911)		\$ (1,911)				\$ (1,911)	\$ -	\$ -	\$ (1,911)	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	SOF	\$ 100	\$ 4,010		\$ 4,010				\$ 4,010	\$ -	\$ -	\$ 4,010	\$ 2,099
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	SOF	\$ 27	\$ (179)	\$ (179)					\$ (179)	\$ -	\$ -	\$ (179)	
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	SOF	\$ 27	\$ 198	\$ 198					\$ 198	\$ -	\$ -	\$ 198	\$ 19
Fort Jones	2615	Bridge Street Rehabilitation	SOF	\$ -	\$ (176)		\$ (23)	\$ (153)			\$ (153)	\$ -	\$ (23)	\$ (176)	
Fort Jones	2615	Bridge Street Rehabilitation	SOF	\$ -	\$ 234		\$ 23	\$ 211			\$ 211	\$ -	\$ 23	\$ 234	\$ 58
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	No	\$ 105	\$ (2,000)	\$ (2,000)					\$ (2,000)	\$ -	\$ -	\$ (2,000)	
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	No	\$ 105	\$ 2,200		\$ 2,200				\$ 2,200	\$ -	\$ -	\$ 2,200	\$ 200
Etna	2595	Main Street, Callahan-Church, Rehab	SOF	\$ 57	\$ (528)	\$ (528)					\$ (528)	\$ -	\$ -	\$ (528)	
Etna	2595	Main Street, Callahan-Church, Rehab	SOF	\$ 57	\$ 681	\$ 681					\$ 681	\$ -	\$ -	\$ 681	\$ 153
Etna	2626	Church, Oak & Main Streets, Reconst	SOF		\$ (732)		\$ (96)	\$ (636)			\$ (636)	\$ -	\$ (96)	\$ (732)	
Etna	2626	Church, Oak & Main Streets, Reconst	SOF		\$ 732		\$ 65	\$ 667			\$ 667	\$ -	\$ 65	\$ 732	\$ -
Weed	2627	Boles Street and Mill Street, Reconstruction	SOF	\$ 97	\$ (628)	\$ (628)					\$ (628)	\$ -	\$ -	\$ (628)	
Weed	2627	Boles Street and Mill Street, Reconstruction	SOF	\$ 97	\$ 726	\$ 726					\$ 726	\$ -	\$ -	\$ 726	\$ 98
Montague	2625	Prather Street & N 9th Street, Reconst	SOF		\$ (924)		\$ (123)	\$ (801)			\$ (801)	\$ -	\$ (123)	\$ (924)	
Montague	2625	Prather Street & N 9th Street, Reconst	SOF		\$ 973		\$ 90	\$ 883			\$ 883	\$ -	\$ 90	\$ 973	\$ 49
Montague	2596	South 12th & 14th Streets, Rehab	SOF	\$ 23	\$ (325)	\$ (325)					\$ (325)	\$ -	\$ -	\$ (325)	
Montague	2596	South 12th & 14th Streets, Rehab	SOF	\$ 23	\$ 385	\$ 385					\$ 385	\$ -	\$ -	\$ 385	\$ 60
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	SOF		\$ (313)		\$ (32)	\$ (281)			\$ (281)	\$ -	\$ (32)	\$ (313)	
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	SOF		\$ 414		\$ 32	\$ 382			\$ 382	\$ -	\$ 32	\$ 414	\$ 101
Tulelake	2622	Main Street, Railroad-E Street, Reconst	SOF	\$ 8	\$ (232)	\$ (12)	\$ (220)				\$ (220)	\$ -	\$ (12)	\$ (232)	
Tulelake	2622	Main Street, Railroad-E Street, Reconst	SOF	\$ 8	\$ 272	\$ 12	\$ 260				\$ 260	\$ -	\$ 12	\$ 272	\$ 40
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	SOF	\$ 16	\$ (459)	\$ (34)	\$ (425)				\$ (425)	\$ -	\$ (34)	\$ (459)	
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	SOF	\$ 16	\$ 534	\$ 34	\$ 500				\$ 500	\$ -	\$ 34	\$ 534	\$ 75

Total After Adjustments: \$ 2,952

Target: \$ 6,802

Balance After Adjustments Only: \$ 3,850

New Projects Requesting Programming														
Agency	PPNO	Project Title	SOF	Total	Project Totals by Fiscal Year					Project Totals by Component				New Project Total Costs
					24-25	25-26	26-27	27-28	28-29	R/W	CON	E&P	PS&E	
Dorris	2633	Oregon Street Rehab Project	SOF	\$ 39					\$ 39	\$ -	\$ -	\$ -	\$ 39	\$ 39
Dunsmuir	2634	Hope Street, Overlay	SOF	\$ 300			\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300
Etna	2635	Bryan Street Rehab Project	SOF	\$ 29					\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29
Fort Jones	2636	Allison Street Rehab Project	SOF	\$ 136			\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136
Montague	2637	King Street Rehab Project	SOF	\$ 36					\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36
Mt Shasta	2638	McCloud Avenue Reconstruction	No	\$ 74					\$ 74	\$ 74	\$ -	\$ -	\$ -	\$ 74
SCLTC	2440	PPM - Pavement Management System	SOF	\$ 300	\$ 75	\$ 75	\$ 75	\$ 75		\$ -	\$ 300	\$ -	\$ -	\$ 300
SCLTC	2440	PPM - RTP Update	SOF	\$ 150	\$ 150					\$ -	\$ 150	\$ -	\$ -	\$ 150
SCPW	2639	Big Springs Road Phase II	No	\$ 100		\$ 25		\$ 75		\$ -	\$ -	\$ 25	\$ 75	\$ 100
Tulelake	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision	SOF	\$ 38				\$ 8	\$ 30	\$ -	\$ -	\$ 8	\$ 30	\$ 38
Weed	2641	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab	SOF	\$ 62					\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62
Yreka	2642	Knapp Street - Oregon to Discovery	SOF	\$ 2,556			\$ 6	\$ 200	\$ 2,350	\$ 3	\$ 2,350	\$ 3	\$ 200	\$ 2,556

Balance After Adjustments: \$ 3,850

New Proposed Programming: \$ 3,820

Balance After New Programming: \$ 30

**Existing COVID Projects**

Agency	PPNO	Project Title	SOF	Prior to FY 24/25	Total	23-24	24-25	25-26	26-27	27-28	CON	E&P	PS&E	Project Total	Costs +/- Existing Projects
Weed	2620	Lake Street, Main Street to Boles Street, Rehab	SOF	\$ 75	\$ 604	\$ 604					\$ 604	\$ -	\$ -	\$ 604	\$ -
Dorris	2598	Hazen and Sly Streets, Rehab	SOF	\$ 18	\$ 252	\$ 252					\$ 252	\$ -	\$ -	\$ 252	\$ -

COVID Projects: \$ 856