

Siskiyou County Local Transportation Commission

Regional Transportation Improvement Program (RTIP)

Projects Currently Programmed in 2024 STIP										Project Totals by Component for Next Cycle				
Agency	PPNO	Project Title	Project Status	SOF	Total	25-26	26-27	27-28	28-29	R/W	CON	E&P	PS&E	Project Total
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF	\$ 414	\$ 32	\$ 382			\$ -	\$ 382	\$ -	\$ 32	\$ 414
Dorris	2633	Oregon Street Rehab Project	Prog	SOF	\$ 39				\$ 39	\$ -	\$ -	\$ -	\$ 39	\$ 39
Dunsmuir	2634	Hope Street, Siskiyou, Deer Haven Street Rehab	Prog	SOF	\$ 300		\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF	\$ 732	\$ 65	\$ 667			\$ -	\$ 667	\$ -	\$ 65	\$ 732
Etna	2635	Bryan Street Rehab Project	Prog	SOF	\$ 29				\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ 234	\$ 23	\$ 211			\$ -	\$ 211	\$ -	\$ 23	\$ 234
Fort Jones	2636	Allison Street Rehab Project	Prog	SOF	\$ 136		\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF	\$ 973	\$ 90	\$ 883			\$ -	\$ 883	\$ -	\$ 90	\$ 973
Montague	2637	King Street Rehab Project	Prog	SOF	\$ 36				\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	Prog	No	\$ 2,200	\$ 2,200				\$ -	\$ 2,200	\$ -	\$ -	\$ 2,200
Mt Shasta	2638	McCloud Avenue Reconstruction	Prog		\$ 74				\$ 74	\$ -	\$ 74	\$ -	\$ -	\$ 74
SCLTC	PPM	Pavement Management System Update	Prog	SOF	\$ 225	\$ 75	\$ 75	\$ 75		\$ -	\$ 225	\$ -	\$ -	\$ 225
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	Prog	SOF	\$ 4,010	\$ 4,010				\$ -	\$ 4,010	\$ -	\$ -	\$ 4,010
SCPW	2639	Big Springs Road Phase II	Prog	SOF	\$ 100	\$ 25		\$ 75		\$ -	\$ -	\$ 25	\$ 75	\$ 100
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 260	\$ 260				\$ -	\$ 260	\$ -	\$ -	\$ 260
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 500	\$ 500				\$ -	\$ 500	\$ -	\$ -	\$ 500
Tulelake	2640	Various Streets Reconstruction	Prog	SOF	\$ 38			\$ 8	\$ 30	\$ -	\$ -	\$ 8	\$ 30	\$ 38
Weed	2641	Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab	Prog	SOF	\$ 62				\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62
Yreka	2642	Knapp Street - Oregon to Discovery	Prog	SOF	\$ 2,556		\$ 6	\$ 200	\$ 2,350	\$ -	\$ 2,350	\$ 3	\$ 203	\$ 2,556
					\$ 12,918	\$ 7,280	\$ 2,264	\$ 754	\$ 2,620					

Total Programming: \$ 12,918

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Regional Transportation Improvement Program (RTIP)

Proposed Changes to Current Programming															
Agency	PPNO	Project Title	Project Status	SOF	Total	25-26 (Current Fiscal Year)	26-27	27-28	28-29	R/W	CON	E&P	PS&E	Project Total	Costs +/- Existing Projects
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF	\$ 414	\$ 32	\$ 382			\$ -	\$ 382	\$ -	\$ 32	\$ 414	\$ -
Dorris	2633	Oregon Street Rehab Project	Prog	SOF	\$ 39				\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dunsmuir	2634	Hope Street, Siskiyou, Deer Haven Street Rehab	Prog	SOF	\$ 300		\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300	\$ -
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF	\$ (732)	\$ (65)	\$ (667)			\$ -	\$ (667)	\$ -	\$ (65)	\$ (732)	\$ -
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF	\$ 765	\$ 65	\$ 700			\$ -	\$ 700	\$ -	\$ 65	\$ 765	\$ 33
Etna	2635	Bryan Street Rehab Project	Prog	SOF	\$ 29				\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29	\$ -
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ (234)	\$ (23)	\$ (211)			\$ -	\$ (211)	\$ -	\$ (23)	\$ (234)	\$ -
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ 253	\$ 23	\$ 230			\$ -	\$ 230	\$ -	\$ 23	\$ 253	\$ 19
Fort Jones	2636	Allison Street Rehab Project	Prog	SOF	\$ 136		\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136	\$ -
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF	\$ 973	\$ 90	\$ 883			\$ -	\$ 883	\$ -	\$ 90	\$ 973	\$ -
Montague	2637	King Street Rehab Project	Prog	SOF	\$ 36				\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36	\$ -
Mt Shasta	2638	McCloud Avenue Reconstruction	Prog		\$ 74				\$ 74	\$ -	\$ 74	\$ -	\$ -	\$ 74	\$ -
SCPW	2639	Big Springs Road Phase II	Prog	SOF	\$ (100)	\$ (25)		\$ (75)		\$ -	\$ -	\$ (25)	\$ (75)	\$ (100)	\$ -
SCPW	2639	Big Springs Road Phase II	Prog	SOF	\$ 125	\$ 25		\$ 100		\$ -	\$ -	\$ 25	\$ 100	\$ 125	\$ 25
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 260	\$ 260				\$ -	\$ 260	\$ -	\$ -	\$ 260	\$ -
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 500	\$ 500				\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ -
Tulelake	2640	Various Streets Reconstruction	Prog	SOF	\$ (38)			\$ (8)	\$ (30)	\$ -	\$ -	\$ (8)	\$ (30)	\$ (38)	\$ -
Tulelake	2640	Various Streets Reconstruction	Prog	SOF	\$ 70			\$ 20	\$ 50	\$ -	\$ -	\$ 20	\$ 50	\$ 70	\$ 32
Weed	2641	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab	Prog	SOF	\$ 62				\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62	\$ -
Yreka	2642	Knapp Street - Oregon to Discovery	Prog	SOF	\$ (2,556)		\$ (6)	\$ (200)	\$ (2,350)	\$ 3	\$ (2,350)	\$ (3)	\$ (200)	\$ (2,550)	\$ -
Yreka	2642	Knapp Street - Oregon to Discovery	Prog	SOF	\$ 2,556		\$ 6	\$ 200	\$ 2,700	\$ 3	\$ 2,700	\$ 3	\$ 300	\$ 3,006	\$ 456
					\$ 2,932	\$ 882	\$ 1,357	\$ 433	\$ 610	\$ 6	\$ 2,897	\$ 12	\$ 434	\$ 3,349	
					Total After Adjustments:										\$ 565
					This Column - Amounts Cannot be Modified										

Carryover 2024 RTIP - Unprogrammed Phases Proposed for Programming in 2026 RTIP								Project Totals by Component				Project Total
Agency	PPNO	Project Title	SOF	Total	28-29	29-30	30-31	R/W	CON	E&P	PS&E	
Dorris	2633	Oregon Street Rehab Project	SOF	\$ 500			\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ 500
Etna	2635	Bryan Street Rehab Project	SOF	\$ 370		\$ 370		\$ -	\$ 370	\$ -	\$ -	\$ 370
Montague	2637	King Street Rehab Project	SOF	\$ 420			\$ 420	\$ -	\$ 420	\$ -	\$ -	\$ 420
Weed	2641	Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab	SOF	\$ 700		\$ 700		\$ -	\$ 700	\$ -	\$ -	\$ 700
SCLTC	PPM	Pavement Management System Update	SOF	\$ 225	\$ 75	\$ 75	\$ 75	\$ -	\$ 225	\$ -	\$ -	\$ 225
				\$ 2,215								
New Proposed Programming:												\$ 2,215

Carryover 2024 RTIP - Unprogrammed Phases Not Proposed for Programming in 2026 RTIP								Project Totals by Component				Project Total
Agency	PPNO	Project Title	SOF	Total	28-29	29-30	30-31	R/W	CON	E&P	PS&E	
Tulelake	2640	Modoc, Second, D, Fifth, and Ridgeview Subd Rehab	SOF	\$ 1,185				\$ -	\$ 1,185	\$ -	\$ -	\$ 1,185
Phases Not Included in 2026 Programming												\$ 1,185

Special Note on Following Projects ~ Agency will seek grant funds for construction phase of project.

Agency	PPNO	Project Title	SOF	Total	28-29	29-30	30-31	R/W	CON	E&P	PS&E	Project Total
Mt Shasta	NEW	McCloud Avenue Reconstruction		\$ 4,985				\$ -	\$ 4,600	\$ -	\$ 385	\$ 4,985
SCPW	NEW	Big Springs Road Phase II		\$ 7,201				\$ -	\$ 7,201	\$ -	\$ -	\$ 7,201

** If/when federal grant is secured matching funds may be allocated from future RTIP.

2026 STIP	
2026 STIP Shares - Target:	\$ 2,944
Adjustments to Current Projects:	\$ 565
STIP Share Balance After Adjustments:	\$ 2,379
New Phase Programming Needs:	\$ 2,215
2026 STIP Shares Balance:	\$ 164