

2026 Regional Transportation Improvement Program For Fiscal Years 2026/2027 through 2030/2031



Boles & Mill Street STIP Project



12th and 14th Street STIP Project

Siskiyou County Local Transportation Commission

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Adopted November 18, 2025

Prepared By:

Siskiyou County Local Transportation Commission 190 Greenhorn Road Yreka, CA 96097 Phone: 530.709.5060

In Cooperation with:

City of Dunsmuir
City of Etna
Town of Fort Jones
City of Montague
City of Mount Shasta
City of Tulelake
City of Weed
City of Yreka
Siskiyou County Public Works
Caltrans, District 2
Karuk Tribe
Quartz Valley Indian Reservation
Siskiyou Transit and General Express (STAGE)



Siskiyou County Local Transportation Commission

REGIONAL TRANSPORTATION PLANNING AGENCY

Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2 Yreka, California 96097 Phone: 530.709.5060

November 18, 2025

Tanisha Taylor, Executive Director California Transportation Commission 1120 N Street, Mail Station 52 Sacramento, CA 95814

Subject: 2026 Regional Transportation Improvement Program

Ms. Taylor,

The Siskiyou County Local Transportation Commission (SCLTC) submits the enclosed 2026 Regional Transportation Improvement Program for your consideration. The Commission's staff, in collaboration with our local and state partners, developed the enclosed programming plan to best align with the goals and priorities of our region, while taking into account the significant fiscal constraints of the 2026 STIP, in which available shares were less than half of those received during the 2024 cycle.

This program was presented to the Commission at a special meeting held on November 18, 2025. The Commission adopted the program as presented in the enclosed documentation.

Please contact me if you have any questions. I can be reached at 530.709.5060, or melissa@siskiyoucoltc.org.

Sincerely,

Melissa Cummins

Executive Director

Enclosures:

2026 Siskiyou County Local Transportation Commission Regional Transportation Improvement Program (Including All Required Documents)

Table of Contents

Page Number

Cover Letter

| A | A. Overview and Schedule | 6 |
|---|--|-------|
| | Section 1. Executive Summary | 6 |
| | Section 2. General Information | 6 |
| | Section 3. Background of Regional Transportation Improvement Program (RTIP) | 7 |
| | Section 4. Completion of Prior RTIP Projects (Required per Section 78) | 8 |
| | Section 5. RTIP Outreach and Participation | 9 |
| В | 3. 2026 STIP Regional Funding Request | 9 |
| | Section 6. 2026 STIP Regional Share and Request for Programming | 9 |
| | Section 7. Overview of Other Funding Included with Delivery of Regional Improvement Program Projects | 10 |
| | Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Need | ls 10 |
| | Section 9. Projects Planned within Multi-Modal Corridors | 10 |
| | Section 10. Highways to Boulevards Conversion Pilot Program | 11 |
| | Section 11. Complete Streets Consideration (per Section 26) | 11 |
| C | C. Relationship of RTIP to RTP/SCS and Benefits of RTIP | 11 |
| | Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines) | 11 |
| | Section 13. Regional and Statewide Benefits of RTIP | 13 |
| D | O. Performance and Effectiveness of RTIP | 13 |
| | Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B) | 13 |
| | Section 15. Project Specific Evaluation (Required per Section 22C and 22D) | 14 |
| E | L. Detailed Project Information | 14 |
| | Section 16. Overview of Projects Programmed with RTIP Funding | 14 |
| F | . Appendices | 17 |
| | Section 17. Projects Programming Request Forms | 18 |
| | Section 18. Resolution Adopting 2026 RTIP | 124 |
| | Section 19. Fact Sheet | 126 |
| | Section 20. Coordination with Caltrans District 2 | 129 |

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A. Overview and Schedule

Section 1. Executive Summary

The Siskiyou County Local Transportation Commission's 2026 Regional Transportation Improvement Program includes programming adjustments of \$ 565,000 pursuant to Section VII (56) of the State Transportation Improvement Program Guidelines adopted by the California Transportation Commission on August 14, 2025.

Additionally, the program includes new programming costs of \$ 2,215,000. This leaves an unprogrammed share balance of \$ 164,000 for the region.

Section 2. General Information

Insert contact information in the text fields below.

- Regional Agency Name: Siskiyou County Local Transportation Commission

- Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).

Regional Agency Website Link: https://siskiyoucoltc.org/

RTIP link: https://siskiyoucoltc.org/programs/rtip-stip/

RTP link:

https://siskivoucoltc.org/planning-documents/regional-transportation-plan/

- Regional Agency Executive Director Contact Information

Name Melissa Cummins
Title Executive Director

Email melissa@siskiyoucoltc.org

<u>Telephone</u> 530.709.5060

- RTIP Manager Staff Contact Information

NameMelissa CumminsTitleExecutive DirectorAddress190 Greenhorn RoadCity/State/ZipYreka, California 96097Emailmelissa@siskiyoucoltc.org

<u>Telephone</u> 530.709.5060

- California Department of Transportation Headquarter Contact Information

Name Sudha Kodali

<u>Title</u> Chief, Division of Financial Programming

Address Office of Capital Improvement Program, Department of Transportation

Mail Station 82. P.O. Box 942874

City/State/Zip Sacramento, CA 94274

Email sudha.kodali@dot.ca.gov / OCIP@dot.ca.gov

- California Transportation Commission (CTC) Contact Information

Name Kacey Moore-Gutierrez

<u>Title</u> Associate Deputy Director

<u>Address</u> 1120 N Street, Mail Station 52

City/State/Zip Sacramento, CA 95814

<u>Email</u> <u>Kacey.Moore-Gutierrez@catc.ca.gov</u>

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The Siskiyou County region encompasses 6,347 square miles and includes ten local agencies with maintained road mileage ranging from 4.5 to 928.6 miles. Within the region, there are 1,076.7 miles of paved local roads, in addition to 865 collected lane-miles on the State Highway System.

Historically, local agencies and Caltrans have submitted projects based on their highest priorities. These project requests are evaluated against currently programmed projects, available funding, and the agency's past performance in delivering projects.

For the 2026 STIP cycle, the Commission's Executive Director met individually with each agency to review their currently programmed projects, proposed new projects, and additional components such as bicycle and pedestrian improvements. Due to a reduction in available shares, no new projects could be incorporated into the 2026 RTIP. The draft RTIP was distributed to stakeholders and the public for comment on October 27, 2025, and was referred to the Siskiyou County Local Transportation Commission for consideration at a special meeting on November 18, 2025.

The region's highest priority continues to be the maintenance and rehabilitation of existing roadways to avoid the significantly higher cost of full reconstruction. Project delivery in rural

areas is challenged by increased costs associated with long material haul distances and limited contractor availability. In most cases, the inclusion of non-motorized infrastructure is not feasible due to insufficient funding.

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

| Project Name | Fund Type | Funds Programmed* | Funds Allocated | Funds Expended |
|--|--------------|----------------------|--------------------|-------------------|
| South 12th and 14th Street (PPNO 2596) | STIP | \$ 408 | \$ 408 | \$ 408 |
| Boles and Mill Street (PPNO 2627) | STIP | \$ 823 | \$ 823 | \$ 823 |

Montague – South 12th and 14th Street



In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. The work included the rehabilitation of the roadway including replacement of failed base sections.



Weed - Boles and Mill Street

In Weed on Boles Street from SR 97 to the end and on Mill Street from Liberty Avenue to North Davis Avenue. The scope of work included a full reconstruction of the roadway structural sections.

Before Photos:





After Photos:





Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

| Action | Date |
|---|--------------------|
| CTC adopts Fund Estimate and Guidelines | August 14-15, 2025 |
| Caltrans identifies State Highway Needs | September 15, 2025 |
| Caltrans submits draft ITIP | October 15, 2025 |
| CTC ITIP Hearing, North | October 30, 2025 |
| CTC ITIP Hearing, South | November 7, 2025 |
| Regional Agency adopts 2026 RTIP | November 18, 2025 |
| Regions submit RTIP to CTC | December 15, 2025 |
| Caltrans submits ITIP to CTC | December 15, 2025 |
| CTC STIP Hearing, North | January 28, 2026 |
| CTC STIP Hearing, South | February 5, 2026 |
| CTC publishes staff recommendations | February 27, 2026 |
| CTC Adopts 2026 STIP | March 19-20, 2026 |

B. Community Engagement

The projects nominated in this RTIP are consistent with the Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan (RTP). During development of the 2021 RTP, virtual public meetings were held—due to COVID-19 restrictions—to allow for public input. The draft RTP was released for public review on June 25, 2021, and the final plan was adopted by the Commission on August 10, 2021. All proposed projects were evaluated for alignment with the regional goals identified in the 2021 RTP.

C. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 2

SCLTC, Caltrans, and local agency representatives regularly consult on proposed projects throughout the region. Caltrans facilitated a formal consultation meeting, held on October 1st. This virtual meeting provided local agencies with an opportunity to participate while reducing travel time as many of them would have to travel for over two hours for an in-person meeting.

Commission staff continue to coordinate with Caltrans on projects within local jurisdictions to ensure consistent communication among all affected stakeholders and communities.

Refer to Section 20 for a copy of the letter from Caltrans.

B. 2026 STIP Regional Funding Request

Section 6. 2026 STIP Regional Share and Request for Programming

A. 2026 Regional Fund Share Per 2026 STIP Fund Estimate

The 2026 STIP Fund Estimate identified new regional shares of \$ 2,914,000 in base shares, plus an additional \$ 30,000 of unprogrammed balance from the 2024 STIP to reach our total target of \$ 2,944,000. The Siskiyou County Local Transportation Commission approves the programming as presented below.

B. Advance Project Development Element (APDE) – Identify any proposals for the APDE share, if identified in the fund estimate, by including "(APDE)" after the project name and location. Identify requests to advance future county shares for a larger project by including "(Advance)" after the project name and location. (See Section 42-47)

There is no APDE capacity identified for the 2026 STIP.

<u>Section 7. Overview of Other Funding Included with Delivery of Regional Improvement Program Projects</u>

The City of Mt Shasta and County of Siskiyou – Department of Public Works will be seeking grant funds in future years to cover the construction costs related to PPNO 2638 and 2639.

<u>Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs</u>

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

There is no ITIP funding proposed for the Siskiyou region in the 2026 ITIP.

Siskiyou County sits at the northernmost end of the Interstate 5 corridor, a major freight route connecting California to the Pacific Northwest. The Siskiyou Pass, located just five miles north of the California—Oregon border, is especially vulnerable to winter storms that often lead to closures and long traffic delays, particularly for commercial trucks.

On the southern edge of the County, the I-5 canyon between Redding and Mt. Shasta faces similar weather-related shutdowns. When these sections of the interstate close, traffic can back up for miles, and it is common to see long lines of semi-trucks parked along the shoulders waiting for the highway to reopen.

Section 9. Projects Planned within Multi-Modal Corridors

The region does not have any projects that are planned within multi-modal corridors for the 2026 cycle.

Section 10. Highways to Boulevards Conversion Pilot Program

None.

Section 11. Complete Streets Consideration (per Section 26)

Consistent with Caltrans' Complete Streets Action Plan, regions should consider incorporating complete streets elements in all highway projects proposed for funding in the STIP.

For local road improvements, regions should consider incorporating complete streets elements as part of their projects proposed for funding in the STIP.

The region recently completed the first ever regional active transportation plan that identifies improvements necessary to encourage walking and cycling within our vast County. This plan provides the foundation for future grant applications and infrastructure improvements that encourage alternate modes of transportation where possible.

C. Relationship of RTIP to RTP/SCS and Benefits of RTIP

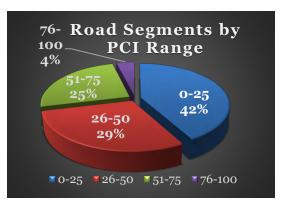
Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

The region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads.

| Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures | | | | | | | | |
|---|---|--|---|--|--|--|--|--|
| Goal | Indicator/Measure | Current System Performance (Baseline) | Projected System Performance | | | | | |
| Reduce segments with a PCI of less than 25 | Pavement Condition Index (Local Roads) | Regions Road Segments with a PCI of 25 or less = 42% | Reduce road segments with a PCI of 25 or below to less than 15% by June 30, 2031. | | | | | |

The region currently has 1,119 segments of paved roads. This graph summarizes the road segments by PCI. The Commission has allocated resources to conduct PCI updates on a portion of the paved segments each fiscal year. The proposed programming includes funds to continue updating a portion of the PCI data each year of the RTIP. These updates will provide crucial information necessary for evaluating performance criteria for future RTIP's.



The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency was asked to evaluate their projects against this list of regional goals. The following chart shows the summary of goals and the percentage of projects that meet that goal.

| | Regional Transportation Plan Goal | Percent |
|-----|---|---------|
| 1. | Provide and maintain a safe, efficient, and convenient countywide roadway system that meets the travel needs of people and goods within the region and connects to points beyond. | 100% |
| 2. | Support the economic vitality of the region. | 100% |
| 3. | Maintain a local road system to serve the public's needs for safety, mobility and to provide access to the county's major activity centers. | 88% |
| 4. | Maintain existing local roads in good condition. | 94% |
| 5. | Provide a safe, convenient, and efficient multimodal transportation system that is part of a balanced overall transportation system and provides amenities to provide safe travel for bicyclists, pedestrians, and equestrians on existing and proposed facilities. | 19% |
| 6. | Enhance opportunities for safe pedestrians and bicycle travel on and across State highways. | 0% |
| 8. | Maintain affordable, safe, and effective public and private transit that is a viable option for Siskiyou County residents, especially disabled residents, and others with specialized transportation needs. | 19% |
| 9. | Maintain safe and efficient commercial and general aviation facility and improve general aviation airports in Siskiyou County. | 0% |
| 10. | Promote the continued and expanded use of air, rail, and trucks for the transport of suitable products and materials while minimizing negative impacts on the local road system. | 13% |
| 11. | Provide for the safe and efficient movement of regional and interregional goods. | 25% |
| 12. | Promote opportunities for rail transport of freight and passengers to and from the County. | 0% |
| 13. | Plan and coordinate for Tribal residents within the Siskiyou region to have safe, effective, functional transportation systems, including streets, roads, pedestrian and bicycle facilities and transit. | 25% |

| | Regional Transportation Plan Goal | Percent |
|-----|---|---------|
| 14. | Improve safety and efficiency by using Transportation System Management (TSM), Transportation Demand Management (TDM), and Intelligent Transportation Systems (ITS) to reduce the demand for travel by single-occupant vehicles and improve traffic operations. | 6% |
| 15. | Ensure that the allocation of transportation funding dollars maximizes the "highest and best use" for interregional and local projects. | 100% |
| 16. | Ensure sensitivity to the environment in all transportation decisions. | 56% |
| 17. | Include climate change strategies in transportation investment decisions. | 6% |
| 18. | Maintain air quality standards established by the State Air Resources Board (ARB). | 25% |
| 19. | Improve livability in the County through land use and transportation decisions that encourage walking, transit, and bicycling. | 19% |

Section 13. Regional and Statewide Benefits of RTIP

The proposed RTIP includes seventeen projects submitted by ten local agencies across the region and the SCLTC. All but one of these projects had one or more phases programmed in the 2024 STIP, and the 2026 RTIP continues to build on those prior investments. Collectively, these projects enhance access to jobs, education, and essential services—particularly in communities designated as Justice40 disadvantaged or low-income areas by the California Energy Commission.

Over the past decade, Siskiyou County and neighboring regions have experienced severe wildfire seasons. As a result, the region remains committed to identifying, improving, and protecting critical evacuation routes, as demonstrated by an ongoing project to develop a countywide evacuation and preparedness plan. Many of the corridors included in this RTIP play a vital role in both daily transportation needs and emergency response efforts.

The Planning, Programming, and Monitoring (PPM) component of the RTIP provides essential support for data collection, performance tracking, and long-range planning. These efforts help the region prioritize transportation investments and pursue additional funding opportunities, including future local revenue measures.

D. Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

Many of the measures included in the tables provided do not apply to the Siskiyou region. As outlined in Section 12, the region's priority is to reduce the segments of road with a PCI of less than 25.

Many of our local agency partners have experienced higher material costs due to their location or very few responses to requests for bids. These factors affect the cost-effectiveness of their projects.

Section 15. Project Specific Evaluation (Required per Section 22C and 22D)

SCLTC is not proposing any new projects that require project specific evaluations.

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RTIP Funding

A chart summarizing the proposed changes to current programming and additional phases of funding are included on the next page.

A chart summarizing each proposed project, including from and to cross streets plus the latitude and longitude is included as required by the guidelines.

| | | | RTP | Funding | | | F | TS.7 | | FY | Υ | T. | 17 | FY | 7 | FΥ | | | | | | | | | D | · · · · · · | Additi | 1 |
|------------|------|--|----------|---------|----|---------|-------|--------|----|------------|-------------|--------|------|-------|-----|-----------|----|-----|----|------|------|-------|----|--------|------|-------------|--------|-------|
| Agency | PPNO | Project Title & Description | Page # | Source | 1 | otal | 25 | | | гт 6/27 | /28 | FY 28/ | | 29/; | | 9/31 | R | /W | E | &P | P | S&E | (| ON | | | RIP Sh | |
| SCLTC | 2440 | Planning, Programming, and Monitoring (PPM) | | SOF | \$ | 225 | \$ | 75 | \$ | 75 | \$ 75 | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 225 | \$ | 225 | \$ | - |
| SCLTC | 2440 | Planning, Programming, and Monitoring (PPM) | | SOF | \$ | 225 | \$ | - | \$ | - | \$ - | \$ | 75 | \$ | 75 | \$ 75 | \$ | - | \$ | - | \$ | - | \$ | 225 | \$ | 225 | \$ | 225 |
| Dorris | 2611 | Pine Street, 2nd, Hazen & Sly-North Streets | Pg. 55 | SOF | \$ | 414 | \$ | 32 | \$ | 382 | | | | | | | \$ | - | \$ | - | \$ | 32 | \$ | 382 | \$ | 414 | \$ | - |
| Dorris | 2633 | Oregon Street Rehab Project | Pg. 55 | SOF | \$ | 39 | | | | | | \$ | 39 | | | | \$ | - | \$ | - | \$ | 39 | \$ | - | \$ | 39 | \$ | - |
| Dorris | 2633 | Oregon Street Rehab Project | Pg. 55 | SOF | \$ | 500 | | | | | | | | | | \$ 500 | \$ | - | \$ | - | \$ | - | \$ | 500 | \$ | 500 | \$ | 500 |
| Dunsmuir | 2634 | Hope Street, Siskiyou, Deer Haven Street Rehab | Pg. 55 | SOF | \$ | 300 | | | \$ | 25 | \$ 275 | | | | | | \$ | - | \$ | - | \$ | 25 | \$ | 275 | \$ | 300 | \$ | - |
| Etna | 2626 | Church, Oak & Main Streets, Reconst | Pg. 55 | SOF | \$ | (732) | \$ | (65) | \$ | (667) | | | | | | | \$ | - | \$ | - | \$ | (65) | \$ | (667) | \$ | (732) | \$ | - |
| Etna | 2626 | Church, Oak & Main Streets, Reconst | Pg. 55 | SOF | \$ | 765 | \$ | 65 | \$ | 700 | | | | | | | \$ | - | \$ | - | \$ | 65 | \$ | 700 | \$ | 765 | \$ | 33 |
| Etna | 2635 | Bryan Street Rehab Project | Pg. 56 | SOF | \$ | 29 | | | | | | \$ | 29 | | | | \$ | - | \$ | - | \$ | 29 | \$ | - | \$ | 29 | \$ | - |
| Etna | 2635 | Bryan Street Rehab Project | Pg. 56 | SOF | \$ | 370 | | | | | | | | \$ | 370 | | \$ | - | \$ | - | | | \$ | 370 | \$ | 370 | \$ | 370 |
| Fort Jones | 2615 | Bridge Street Rehabilitation | Pg. 56 | SOF | \$ | (234) | \$ | (23) | \$ | (211) | | | | | | | \$ | - | \$ | - | \$ | (23) | \$ | (211) | \$ | (234) | \$ | - |
| Fort Jones | 2615 | Bridge Street Rehabilitation | Pg. 56 | SOF | \$ | 253 | \$ | 23 | \$ | 230 | | | | | | | \$ | - | \$ | - | \$ | 23 | \$ | 230 | \$ | 253 | \$ | 19 |
| Fort Jones | 2636 | Allison Street Rehab Project | Pg. 56 | SOF | \$ | 136 | | | \$ | 15 | \$ 121 | | | | | | \$ | - | \$ | - | \$ | 15 | \$ | 121 | \$ | 136 | \$ | - |
| Montague | 2625 | Prather Street & N 9th Street, Reconst | Pg. 58 | SOF | \$ | 973 | \$ | 90 | \$ | 883 | | | | | | | \$ | - | \$ | - | \$ | 90 | \$ | 883 | \$ | 973 | \$ | - |
| Montague | 2637 | King Street Rehab Project | Pg. 58 | SOF | \$ | 36 | | | | | | \$ | 36 | | | | \$ | - | \$ | - | \$ | 36 | \$ | - | \$ | 36 | \$ | - |
| Montague | 2637 | King Street Rehab Project | Pg. 58 | SOF | \$ | 420 | | | | | | | | | | \$ 420 | \$ | - | \$ | - | \$ | - | \$ | 420 | \$ | 420 | \$ | 420 |
| Mt Shasta | 2638 | McCloud Avenue Reconstruction | Pg. 56 | | \$ | 74 | | | | | | \$ | 74 | | | | \$ | - | \$ | 74 | \$ | - | \$ | - | \$ | 74 | \$ | - |
| SCPW | 2639 | Big Springs Road Phase II | Pg. 55 | SOF | \$ | (100) | \$ | (25) | | | \$ (75) | | | | | | \$ | - | \$ | (25) |) \$ | (75) | \$ | - | \$ | (100) | \$ | - |
| SCPW | 2639 | Big Springs Road Phase II | Pg. 55 | SOF | \$ | 125 | \$ | 25 | | | \$ 100 | | | | | | \$ | - | \$ | 25 | \$ | 100 | \$ | - | \$ | 125 | \$ | 25 |
| Tulelake | 2622 | Main Street, Railroad-E Street, Reconst | Pg. 61 | SOF | \$ | 260 | \$ | 260 | | | | | | | | | \$ | - | \$ | - | \$ | - | \$ | 260 | \$ | 260 | \$ | - |
| Tulelake | 2623 | C Street & Ray Oehlerich Way, Reconst | Pg. 61 | SOF | \$ | 500 | \$ | 500 | | | | | | | | | \$ | - | \$ | - | \$ | - | \$ | 500 | \$ | 500 | \$ | - |
| Tulelake | 2640 | Various Streets Reconstruction | Pg. 61 | SOF | \$ | (38) | | | | | \$ (8) | \$ | (30) | | | | \$ | - | \$ | (8) |) \$ | (30) | \$ | - | \$ | (38) | \$ | - |
| Tulelake | 2640 | Various Streets Reconstruction | Pg. 61 | SOF | \$ | 70 | | | | | \$ 20 | \$ | 50 | | | | \$ | - | \$ | 20 | \$ | 50 | \$ | - | \$ | 70 | \$ | 32 |
| Weed | 2641 | Alameda, Church, Kennedy, W Lincoln Rehab | Pg. 56 | SOF | \$ | 62 | | | | | | \$ | 62 | | | | \$ | - | \$ | - | \$ | 62 | \$ | - | \$ | 62 | \$ | - |
| Weed | 2641 | Alameda, Church, Kennedy, W Lincoln Rehab | Pg. 56 | SOF | \$ | 700 | | | | | | | | \$ | 700 | | \$ | - | \$ | - | \$ | - | \$ | 700 | \$ | 700 | \$ | 700 |
| Yreka | 2642 | Knapp Street - Oregon to Discovery | Amend_#1 | SOF | \$ | (2,556) | | | \$ | (6) | \$ (200) | \$ (2, | 350) | | | | \$ | (3) | \$ | (3) |) \$ | (200) | \$ | 2,350) | \$ (| 2,556) | \$ | - |
| Yreka | 2642 | Knapp Street - Oregon to Discovery | Amend_#1 | SOF | \$ | 3,006 | | | \$ | 3 | \$ 303 | | 700 | | | | \$ | 3 | \$ | 3 | \$ | 300 | | 2,700 | | 3,006 | | 450 |
| | - | | | | \$ | 5,372 | \$ | 882 | \$ | 1,354 | \$ 536 | \$ | 610 | \$ 1, | 070 | \$ 920 | \$ | | \$ | 86 | \$ | 473 | \$ | 4,813 | \$ | 5,372 | \$ | 2,774 |
| | | | | | · | 0.07 | Curre | ent FY | , | ,501 | | | | . , | | - | , | | | | , | 170 | , | ., 0 | | 0,07 | | |

Project Notes:

| Agency Dunsmuir | PPNO 2634 | Project Title Hope Street, Siskiyou, Deer Haven Street Rehab | Notes Please remove Hope from the project scope. The City was able to secure other funds to complete the work. |
|---------------------------------------|--------------|--|--|
| Weed | 2641 | Alameda, Church, Kennedy, W Lincoln Rehab | Please remove Wakefield from the project scope. The City was able to secure funds as a result of the Mill Fire to complete the repairs on Wakefield. |
| Mt Shasta | 2638 | McCloud Avenue Reconstruction | Agency is seeking grant funds outside of the STIP for construction costs. |
| Siskiyou County Public Works | 2639 | Big Springs Road Phase II | Agency is seeking grant funds outside of the STIP for construction costs. |

| Agency | PPNO | Project Title | From | To | Lat (Y) | Long (X) |
|------------------------------|------|-------------------------------|-------------------|-----------------------------|----------|------------|
| Dorris | 2611 | Pine St. | 2nd St. | Hazen St. | 41.96720 | -121.91700 |
| Dorris | 2611 | Pine St. | E. Sly St. | North St. | 41.97090 | -121.91700 |
| Fort Jones | 2615 | Bridge Street | Scott River Rd. | Newton St Carlock St. Split | 41.60550 | -122.84900 |
| Fort Jones | 2616 | Bower, Cowan, & Butte Streets | Diggles St. | End | 41.60850 | -122.84300 |
| Fort Jones | 2616 | Bower, Cowan, & Butte Streets | Highway 3 | End | 41.60940 | -122.84300 |
| Fort Jones | 2616 | Bower, Cowan, & Butte Streets | Don St. | End | 41.61100 | -122.83800 |
| Montague | 2625 | Prather St. | 15th St. | th St. | 41.73070 | -122.53000 |
| Montague | 2625 | N. 9th St. | Spiers St. | City Limits | 41.73200 | -122.52100 |
| Etna | 2626 | Church St. | Howell Ave. | Highland St. | 41.45580 | -122.90100 |
| Etna | 2626 | Main St. | Callahan St. | State Route 3 | 41.45920 | -122.89000 |
| Etna | 2626 | Oak St. | College St. | Diggles St. | 41.45740 | -122.89800 |
| Dorris | 2633 | Oregon St. | 1st. St. | 3rd St. | 41.96560 | -121.92100 |
| Dorris | 2633 | Oregon St. | 4th St. | 5th St. | 41.96190 | -121.92100 |
| Dunsmuir | 2634 | Siskiyou Ave. | N of Forest Ln. | North of Hope Ln. | 41.23120 | -122.27300 |
| Dunsmuir | 2634 | Hope Ln. | Siskiyou Ave. | Deerhaven Ln. | 41.23120 | -122.27200 |
| Dunsmuir | 2634 | Deerhaven Ln. | Hope Ln. | Forest Ln. | 41.23080 | -122.27100 |
| Etna | 2635 | Bryan St. | Woodland St. | College St. | 41.45580 | -122.90200 |
| Fort Jones | 2636 | Allison Way | Highway 3 | End | 41.60990 | -122.83900 |
| Montague | 2637 | King St. | S. 10th St. | S. 7th St. | 41.72560 | -122.52500 |
| Mt. Shasta | 2638 | McCloud Ave. | Washington Ave. | Mt. Shasta Blvd. | 41.31230 | -122.30900 |
| Siskiyou County Public Works | 2639 | Big Springs Rd. | Lake Shastina Dr. | A12 Intersection | 41.57500 | -122.38800 |
| Weed | 2641 | Church St. | W. Lincoln Ave. | End | 41.43630 | -122.38800 |
| Weed | 2641 | Alameda Ave. | W. Lincoln Ave. | Highway 97 | 41.43840 | -122.38800 |
| Weed | 2641 | Kennedy Ave. | W. Lincoln Ave. | Alameda Ave. | 41.43780 | -122.38900 |
| Weed | 2641 | W. Lincoln Ave. | Highway 97 | Kennedy Ave. | 41.43700 | -122.38800 |
| Yreka | 2642 | Knapp St. | N. Oregon St. | Discovery St. | 41.73950 | -122.64100 |
| Tulelake | 2622 | Main St. | Railroad | E St. | 41.95590 | -121.47700 |
| Tulelake | 2623 | C St. | Modoc Ave. | 4th St. | 41.95610 | -121.47500 |
| Tulelake | 2623 | C St. | Main St. | 2nd St. | 41.95610 | -121.47700 |
| Tulelake | 2623 | Ray Oehlerich Way | Dean Callas Way | Railroad RW | 41.94920 | -121.47000 |
| Tulelake | 2640 | Ridgeview Subdivision | Main St. | Dean Callas Way | 41.94800 | -121.47400 |
| Tulelake | 2640 | 5th St. | F St. | G St. | 41.95170 | -121.47400 |
| Tulelake | 2640 | 2nd St. | C St. | D St. | 41.95540 | -121.47800 |
| Tulelake | 2640 | 2nd St. | D St. | E St. | 41.95420 | -121.47800 |
| Tulelake | 2640 | D St. | Alley | 2nd St. | 41.95480 | -121.47800 |
| Tulelake | 2640 | Modoc Ave. | C St. | E St. | 41.95490 | -121.47300 |
| Tulelake | 2640 | 5th St. | Modoc Ave. | D St. | 41.95510 | -121.47400 |

F. Appendices

Section 17. Projects Programming Request Forms

SCLTC has included PPRs for each of the projects requesting programming under Section 17.

Project Programming Request Form

Agency: Siskiyou County Local Transportation Commission

PPNO: 2440

Planning, Programming, and Monitoring (PPM)

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2026-0001 v0

| Amendment (Existin | ng Project) YES | ⊠ NO | | | Date 11/19/2025 16:01:06 | | | |
|-------------------------|---|---------------|--------------|--------------------------|--------------------------|--|--|--|
| Programs L | .PP-C LPP- | F SCCP | ☐ TCEP 🔀 🥄 | STIP Other | | | | |
| District | District EA Project ID | | | Nominatii | minating Agency | | | |
| 02 | | 2440 | 2440 | Siskiyou County Local Tr | ansportation Commission | | | |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency | | | |
| Siskiyou County | | | | | | | | |
| | | | | MPO | Element | | | |
| | | | | NON-MPO | Local Assistance | | | |
| Project Manager/Contact | | | Phone | Email Address | | | | |
| | Melissa Cummins | | 530-709-5060 | melissa@sis | a@siskiyoucoltc.org | | | |
| Project Title | | | | | | | | |
| Planning, Programm | ing, and Monitoring | | | | | | | |
| | | | | | | | | |
| Location (Project Lin | nits). Description (So | cope of Work) | | | | | | |
| , , | , | | | | | | | |
| i lailing, i logialini | Planning, Programming, and Monitoring for the region. | | | | | | | |

| Component | | | g Agency | | |
|---------------------------|-------------------------|-----------------------|------------|----------------|------------|
| PA&ED | | | | | |
| PS&E | | | | | |
| Right of Way | | | | | |
| Construction | Siskiyou County Loc | | | | |
| Legislative Districts | | | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | Existing | Proposed | | |
| Project Study Report Appr | roved | | | | |
| Begin Environmental (PA8 | &ED) Phase | | | | |
| Circulate Draft Environme | ntal Document | Document Type | | | |
| Draft Project Report | | | | | |
| End Environmental Phase | (PA&ED Milestone) | | | | |
| Begin Design (PS&E) Pha | ise | | | | |
| End Design Phase (Ready | y to List for Advertise | ment Milestone) | | | |
| Begin Right of Way Phase |) | | | | |
| End Right of Way Phase (| Right of Way Certifica | ation Milestone) | | | |
| Begin Construction Phase | (Contract Award Mile | estone) | | | 07/01/2026 |
| End Construction Phase (| Construction Contrac | t Acceptance Mileston | e) | | |
| Begin Closeout Phase | | | | | 07/01/2034 |
| End Closeout Phase (Clos | seout Report) | | 08/31/2034 | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-6151-2026-0001 v0

PRG-0010 (REV 08/2020)

Date 11/19/2025 16:01:06

| Purpose and | Ν | leec | Į |
|-------------|---|------|---|
|-------------|---|------|---|

Planning, Programming, and Monitoring activities that includes conducting field surveys and updating PCI data for a portion of road segments during each year of the STIP.

| NHS Improvements YES NO | | Roadway Class NA | | Reversible La | ne Analysis 🗌 YES 🔀 NO | | | |
|---|-----------------|------------------|-----|---------------|------------------------|--|--|--|
| Inc. Sustainable Communities Strategy Goals | | | | | | | | |
| Project Outputs | Project Outputs | | | | | | | |
| Category | | Outp | uts | Unit | Total | | | |
| | | | | | | | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2026-0001 v0

Date 11/19/2025 16:01:06

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2026-0001 v0

| | Performance Indicators and Measures | | | | | | | |
|---------|--|--|--|--|--|--|--|--|
| Measure | ure Required For Indicator/Measure Unit Build Future No Build Chan | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2026-0001 v0

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | 2440 | 2440 |
| Project Title | | | | | |

Planning, Programming, and Monitoring

| | | Exis | ting Total P | roject Cost | (\$1,000s) | | | | |
|--------------|-------------|------------|--------------|---------------|--------------|-------|--------|-------|--------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Siskiyou County Local Transportation |
| R/W | | | | | | | | | |
| CON | | | | | | | | | Siskiyou County Local Transportation |
| TOTAL | | | | | | | | | |
| | | Propo | osed Total I | Project Cos | t (\$1,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 300 | 75 | 75 | 75 | 75 | 75 | | 675 | |
| TOTAL | 300 | 75 | 75 | 75 | 75 | 75 | | 675 | |
| | | | | | | | | | |
| Fund #1: | RIP - State | e Cash (Co | | | | | | | Program Code |
| | | | | unding (\$1,0 | | | | | |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Siskiyou County Local Transportation |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| | | | Proposed F | unding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | Requesting State Only Funds |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 300 | 75 | 75 | 75 | 75 | 75 | | 675 | |
| TOTAL | 300 | 75 | 75 | 75 | 75 | 75 | | 675 | |

Project Programming Request Form

Agency: City of Dorris

PPNO: 2611 – Pine Street, 2nd, Hazen & Sly – North Streets

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0006 v3

| Amendment (Existin | ng Project) | ⊠ NO | | | Date 11/07/2025 09:41:33 | | |
|--------------------|---------------------|------------|--------------|---|--------------------------|--|--|
| Programs L | _PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | | |
| District | EA | Project ID | PPNO | Nominating Agency | | | |
| 02 | | | 2611 | City of Dorris | | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | | |
| Siskiyou County | | | | Siskiyou County Local Transportation Commission | | | |
| | | | | MPO | Element | | |
| | | | | NON-MPO | Local Assistance | | |
| Pr | roject Manager/Cont | act | Phone | Email A | Address | | |
| | Jose Hernandez | | 530-842-6813 | jose@teameands.com | | | |
| Project Title | | | | | , \ | | |
| | | | | | | | |

Pine Street Reconstruction

Location (Project Limits), Description (Scope of Work)

Project location is Pine Street in the City of Dorris. From 2nd St. to Hazen St. and from E. Sly St. to North St. Proposed work includes the full reconstruction of roadway structural sections.

| Component | | Implementing Agency | | | | | | | |
|---|--------------------------|----------------------|------------|----------------|------------|--|--|--|--|
| PA&ED | City of Dorris | | 7. Y | | | | | | |
| PS&E | City of Dorris | | | | | | | | |
| Right of Way | City of Dorris | | | | | | | | |
| Construction | City of Dorris | | | | | | | | |
| Legislative Districts | | | | < | | | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | | | | |
| Project Milestone | | | | Existing | Proposed | | | | |
| Project Study Report Ap | oproved | | | | | | | | |
| Begin Environmental (P | PA&ED) Phase | | | 07/01/2025 | 07/01/2025 | | | | |
| Circulate Draft Environr | mental Document | Document Type | CE | | | | | | |
| Draft Project Report | | | | 10/01/2025 | 10/01/2025 | | | | |
| End Environmental Pha | se (PA&ED Milestone | e) | | 10/01/2025 | 10/01/2025 | | | | |
| Begin Design (PS&E) P | hase | | | 09/01/2025 | 09/01/2025 | | | | |
| End Design Phase (Rea | ady to List for Advertis | ement Milestone) | | 03/02/2026 | 03/02/2026 | | | | |
| Begin Right of Way Pha | ase | | ΛY | 10/01/2025 | 10/01/2025 | | | | |
| End Right of Way Phas | e (Right of Way Certif | ication Milestone) | | 11/03/2025 | 11/03/2025 | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | 09/01/2026 | 09/01/2029 | | | | | |
| End Construction Phase | e (Construction Contra | act Acceptance Miles | stone) | 08/01/2027 | 10/30/2029 | | | | |
| Begin Closeout Phase | Begin Closeout Phase | | | 09/01/2027 | 11/01/2029 | | | | |
| End Closeout Phase (C | loseout Report) | | | 12/01/2027 | 12/31/2029 | | | | |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0006 v3

Date 11/07/2025 09:41:33

| Pur | pose | and | N | leed |
|-----|------|-----|---|------|
|-----|------|-----|---|------|

Reconstructing the damaged sections of the road and placing a new HMA overlay on the entire road will extend the life of the road by at least 10 years.

| NHS Improvements YES NO | Roadway Class NA | | Reversible Lar | ne Analysis 🔲 YES | ⊠ NO | |
|---|----------------------------------|---------|----------------|-------------------|------|--|
| c. Sustainable Communities Strategy Goals 🔲 YES 🔀 NO Reduce Greenhouse Gas Emissions 🗌 YES 🔀 NO | | | | | | |
| Project Outputs | | | | | | |
| Category | Outp | Outputs | | Total | | |
| Pavement (lane-miles) | Local road - rehabilitated Miles | | Miles | 0.6 | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0006 v3

Date 11/07/2025 09:41:33

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0006 v3

| | Performance Indicators and Measures | | | | | | | | |
|-----------------------|-------------------------------------|--------------------------|--------|-------|-----------------|--------|--|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | | |
| System | - | Pavement Condition Index | Index | 100 | 46 | 54 | | | |
| Preservation Pavement | reservation Optional | Pavement Condition Index | Rating | Good | Poor | | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0006 v3

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2611 |
| Project Title | | | | | |

Pine Street Reconstruction

| | | Exist | ing Total F | Project Cos | t (\$1,000s) | | | | |
|--------------|-------------|------------|-------------|--------------|--------------|----------|---------------------------------------|-------|---|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 7 | | | | | City of Dorris |
| PS&E | 32 | | ~ < < | | | | | 32 | City of Dorris |
| R/W SUP (CT) | | | 0 | | | | | | City of Dorris |
| CON SUP (CT) | | | | | | | | | City of Dorris |
| R/W | | | | | | | | | City of Dorris |
| CON | | 382 | | | | | | 382 | City of Dorris |
| TOTAL | 32 | 382 | | | | | | 414 | · |
| | | Propo | sed Total | Project Co | st (\$1,000s |) | · · · · · · · · · · · · · · · · · · · | | Notes |
| E&P (PA&ED) | <i>(</i> | | | | | | | | |
| PS&E | 32 | | | | | | | 32 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 382 | | | | / | | 382 | |
| TOTAL | 32 | 382 | | | | | | 414 | |
| | | | | | | <u> </u> | | | |
| Fund #1: | RIP - Natio | nal Hwy Sy | | | \sim | | | | Program Code |
| | | | | unding (\$1 | | T | 1 1 | | 20.30.600.620 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | ~ | | | | Siskiyou County Local Transportation |
| PS&E | 32 | | | | | | | 32 | The agency is requesting State Only Funds for this project.\$32 PSE |
| R/W SUP (CT) | | | | | | | | | voted 10/16/25 |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 382 | | | | | | 382 | |
| TOTAL | 32 | 382 | | - 1: (6) | | | | 414 | |
| FOR (DAGER) | | | Proposed I | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | 00 | 100 | | | | | | | |
| PS&E | 32 | | | | | | | 32 | |
| R/W SUP (CT) | | , | | | - | | | 7 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 200 | | | | | 77 | 000 | |
| CON | 00 | 382 | | | | | | 382 | |
| TOTAL | 32 | 382 | | | | | | 414 | _ 0% |

PPR ID

| | Complete t | his page for amendments only | | Date 11/07/2025 | 09:41:33 |
|------------------------------------|-----------------------------------|-------------------------------------|--------------------------|------------------------|--------------|
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | 7.00.00 | | . 19,001.2 | 2611 |
| SECTION 1 - All Proje | | | | | 2011 |
| Project Background | | | | | |
| | programmed in the 2022 STIP Cy | cle and has been adjusted to acco | unt for higher bid price | es in the very rural a | areas. |
| | | | | | |
| | | | | | |
| | | | | | |
| Programming Change | Peguestad | | | | |
| | are being requested from the 202 | A STIP | | \leftarrow | |
| TVO additional changes | are being requested from the 202 | .4 0111 . | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Reason for Proposed | <u> </u> | | | | |
| No changes requested | 1. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| If proposed change wi | ill delay one or more components, | clearly explain 1) reason for the d | elay, 2) cost increase i | related to the delay | , and 3) hov |
| cost increase will be fu | unded | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Other Significant Infor | mation | | | \sim | · · |
| Other Significant Infor | mation | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| SECTION 2 - For SB1 | | | | | |
| | | al SB1 program guidelines for spe | cific criteria) | | |
| No changes requested | 1. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approvala | | | | | |
| Approvals | | | | | |
| I hereby certify that the request. | e above information is complete a | nd accurate and all approvals have | e been obtained for the | e processing of this | amendmen |
| Name (Prin | et or Type) | Signature | Title | | Date |
| Ivallie (FIII | it of Type) | olyllatule - | Tiue | | Date |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2615 – Bridge Street Rehabilitation

Full length of Bridge Street in Fort Jones. HMA Overlay.

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0008 v6

| Amendment (Existing Project) YES NO Date 11/06/2025 13:29:1 | | | | | Date 11/06/2025 13:29:19 | |
|---|------------|------------|--------------|---|--------------------------|--|
| Programs L | .PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | |
| District | EA | Project ID | PPNO | Nominating Agency | | |
| 02 | | 0223000003 | 2615 | Town of Fort Jones | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | |
| Siskiyou County | | | | Siskiyou County Local Transportation Commission | | |
| | | | | MPO | Element | |
| | | | | NON-MPO | Local Assistance | |
| Project Manager/Contact | | | Phone | Email Address | | |
| Jose Hernandez | | | 530-842-6813 | jose@teameands.com | | |
| Project Title | | | | | | |
| Bridge Street Rehabilitation | | | | | | |
| - | | | | | | |
| Location (Project Limits), Description (Scope of Work) | | | | | | |

| Component | Implementing Agency | | | | | |
|---|---------------------|---------|---|----------------|------------|--|
| PA&ED | Town of Fort Jones | 0.7 | | | | |
| PS&E | Town of Fort Jones | | | | | |
| Right of Way | Town of Fort Jones | | | | | |
| Construction | Town of Fort Jones | | | | | |
| Legislative Districts | | | | | 2, | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | |
| Project Milestone | | | | Existing | Proposed | |
| Project Study Report App | proved | | | | | |
| Begin Environmental (PA&ED) Phase | | | | 06/02/2025 | 06/02/2025 | |
| Circulate Draft Environmental Document Document Type CE | | | | 06/09/2025 | 06/09/2025 | |
| Draft Project Report | | | | 07/01/2025 | 07/01/2025 | |
| End Environmental Phase (PA&ED Milestone) | | | | 07/31/2025 | 07/31/2025 | |
| Begin Design (PS&E) Phase | | | | 09/01/2025 | 09/01/2025 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | 03/02/2026 | 03/02/2026 | |
| Begin Right of Way Phase | | | | 10/06/2025 | 10/06/2025 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | 11/03/2025 | 11/03/2025 | |
| Begin Construction Phase (Contract Award Milestone) | | | | 09/01/2026 | 09/01/2026 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | 10/01/2027 | 10/01/2027 | |
| Begin Closeout Phase | | | | 10/01/2027 | 10/01/2027 | |
| End Closeout Phase (Closeout Report) | | | | 12/31/2027 | 12/31/2027 | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0008 v6

Date 11/06/2025 13:29:19
Purpose and Need

HMA overlay for the full length of Bridge Street in the Town of Fort Jones.

| 4 | | | | | | | |
|---|------------------|------------------|-------|-----------------------------------|--|--|--|
| NHS Improvements YES NO | Roadway Class NA | Roadway Class NA | | Reversible Lane Analysis YES X NO | | | |
| Inc. Sustainable Communities Strategy Goals | | | | | | | |
| Project Outputs | | | | | | | |
| Category | Outpo | Outputs | | Total | | | |
| Pavement (lane-miles) Local road - rehabilitated Mile | | | Miles | 1 | | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0008 v6

Date 11/06/2025 13:29:19

Additional Information

Program Code 20.30.600.621

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0008 v6

| Performance Indicators and Measures | | | | | | | |
|-------------------------------------|--------------|--------------------------|-----------------|-------------|-----------------|--------|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | |
| System Preservation Pavement | Optional | Pavement Condition Index | Index Rating | 100 Good | 65 Fair | 35 | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0008 v6

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | 0223000003 | 2615 |
| Project Title | | | | | |

Bridge Street Rehabilitation

| 0.1 | | | | | | | | | |
|--------------|-------------|------------|-------------|-------------|--------------|-------|--------|-------|--------------------------------------|
| | | Exist | ing Total I | Project Cos | t (\$1,000s) | | | | |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 120 | | | | | Town of Fort Jones |
| PS&E | 23 | | ~~ | P | | | | 23 | Town of Fort Jones |
| R/W SUP (CT) | | | (), | | | | | | Town of Fort Jones |
| CON SUP (CT) | | | | | | | | | Town of Fort Jones |
| R/W | | | | | | | | | Town of Fort Jones |
| CON | | 211 | | | | | | 211 | Town of Fort Jones |
| TOTAL | 23 | 211 | | | | | | 234 | |
| | | Propo | sed Total | Project Co | st (\$1,000s |) | | | Notes |
| E&P (PA&ED) | b | | | | | | | | |
| PS&E | 23 | | | | | | | 23 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 230 | | | | | | 230 | |
| TOTAL | 23 | 230 | | | | | | 253 | |
| | | 1 | | | | V . | | | |
| Fund #1: | RIP - Natio | nal Hwy Sy | stem (Co | mmitted) | ~ D | | | | Program Code |
| | | | Existing F | unding (\$1 | ,000s) | | | | 20.30.600.620 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | ~ | | | | Siskiyou County Local Transportatio |
| PS&E | 23 | | | | | | | 23 | The agency is requesting State |
| R/W SUP (CT) | | | | | | | | | Only Funds for this project.\$23 PSE |
| CON SUP (CT) | | | | | | | | | voted 08/14/25 |
| R/W | | | | | | | | | |
| CON | | 211 | | | | | | 211 | |
| TOTAL | 23 | 211 | | | | | | 234 | |
| | | | Proposed I | unding (\$1 | I,000s) | | | | Notes |
| E&P (PA&ED) | | 100 | | | | | | | |
| PS&E | 23 | Y | | | | | | 23 | 1 |
| R/W SUP (CT) | | | | | | | | | 1 |
| CON SUP (CT) | | | | | | | 10 | | 1 |
| R/W | | | | | | | V | | 2 |
| CON | | 230 | | | | | | 230 | |
| TOTAL | 23 | 230 | | | | | | 253 | |

PPR ID

| PROJECT PROG PRG-0010 (REV 08/2020) | RAMMING REQUEST (| (PPR) | | ePPR-6151-2022 | '-0008 v6 |
|---|---|---------------------------------|------------------------|------------------------------|---------------|
| | Complete t | this page for amendments o | nly | Date 11/06/202 | 5 13:29:19 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | 0223000003 | 2615 |
| SECTION 1 - All Project | | - | | | |
| Project Background | | | | | |
| This project was include | ed in the 2024 RTIP. | | | | |
| | | | | | |
| | | | | | |
| Programming Change I | Requested | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Reason for Proposed C | Change | | · · · · · · | | |
| | guidelines the agency is request | ting an adjustment to the prog | rammed amounts for | CON. | |
| | J | . 0 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| If proposed change will cost increase will be fur | l delay one or more components, nded | , clearly explain 1) reason for | the delay, 2) cost inc | rease related to the delay | /, and 3) how |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Other Significant Inform | nation | | | (2) | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| SECTION 2 - For SB1 | Project Only | | | | |
| | equest (Please follow the individu | ual SB1 program guidelines fo | or specific criteria) | | |
| | 11 to \$ 230 in FY 2026/2027. | ii | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approvals | | | | | |
| I hereby certify that the request. | above information is complete a | and accurate and all approvals | s have been obtained | I for the processing of this | s amendment |
| Name (Print | or Type) | Signature | Т | ïtle | Date |
| | | | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Montague

PPNO: 2625 – Prather & N 9th Street Reconstruction

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0013 v3

| Amendment (Existing | Project) YES | ⋈ NO | | | Date 11/06/2025 13:58:00 |
|------------------------|----------------------|------------|--------------|-------------------------|--------------------------|
| Programs LP | P-C LPP- | F SCCP | ☐ TCEP 🖂 ST | TP Other | |
| District | EA | Project ID | PPNO | Nominat | ing Agency |
| 02 | | | 2625 | City of | Montague |
| County | Route | PM Back | PM Ahead | Co-Nomin | ating Agency |
| Siskiyou County | | | | Siskiyou County Local T | ransportation Commission |
| | | | | MPO | Element |
| | | 07 | | NON-MPO | Local Assistance |
| Proj | ject Manager/Conta | act | Phone | Email | Address |
| | Jose Hernandez | 01, | 530-842-6813 | jose@tea | meands.com |
| Project Title | | \vee | | | |
| Prather St and North 9 | th St Reconstruction | on | | | |

Location (Project Limits), Description (Scope of Work)

Description of Project Limits: North 9th Street from Spiers Street to City Limits and Prather Street from 15th to 12th Street.

Description of Project Scope: Full Reconstruction of Roadway Structural Section.

| Component | | | Implementing | Agency | |
|------------------------|-------------------------|------------------------|--------------|----------------|------------|
| PA&ED | City of Montague | 9 | 7 // | | |
| PS&E | City of Montague | | | | |
| Right of Way | City of Montague | • | | | ~ D., |
| Construction | City of Montague | 9 | | | |
| Legislative Districts | | | | < | 7. |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Report | Approved | | | | |
| Begin Environmental | (PA&ED) Phase | | | 07/01/2025 | 07/01/2025 |
| Circulate Draft Enviro | nmental Document | Document Type (| CE | | |
| Draft Project Report | 07 | | | 09/01/2025 | 09/01/2025 |
| End Environmental P | hase (PA&ED Milesto | ne) | | 10/01/2025 | 10/01/2025 |
| Begin Design (PS&E) |) Phase | | | 11/03/2025 | 11/03/2025 |
| End Design Phase (F | Ready to List for Adver | tisement Milestone) | 0 | 04/01/2026 | 04/01/2026 |
| Begin Right of Way P | hase | | | 01/01/2026 | 01/01/2026 |
| End Right of Way Ph | ase (Right of Way Cer | tification Milestone) | | 02/27/2026 | 02/27/2026 |
| Begin Construction P | hase (Contract Award | Milestone) | 10. | 09/01/2026 | 09/01/2026 |
| End Construction Pha | ase (Construction Con | tract Acceptance Miles | tone) | 09/30/2027 | 09/30/2027 |
| Begin Closeout Phas | е | | | 10/01/2027 | 10/01/2027 |
| End Closeout Phase | (Closeout Report) | | | 12/31/2027 | 12/31/2027 |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR

PPR ID ePPR-6151-2022-0013 v3

| PROJECT PROGRAMMING REQUEST (PPR) | ePPR-6151-2022-0013 v3 |
|-----------------------------------|------------------------|
| PRG-0010 (REV 08/2020) | |
| | |

| Date | 11/06/2025 | 13:58:00 |
|------|------------|----------|
| | | |

| Purpose | and | Need |
|---------|-----|------|
|---------|-----|------|

Description of Project Scope: Full Reconstruction of Roadway Structural Section.

| NHS Improvements YES NO | Roadway Class NA | | Reversible Lar | ne Analysis | ⊠ NO |
|---------------------------------------|----------------------------|----------------------|----------------|-------------|------|
| Inc. Sustainable Communities Strategy | Goals YES NO | Reduce Greenhouse Ga | s Emissions | YES 🛛 NO | |
| Project Outputs | | | | | |
| Category | Outp | outs | Unit | Total | |
| Pavement (lane-miles) | Local road - reconstructed | | Miles | 0.92 | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0013 v3

Date 11/06/2025 13:58:00

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

ORAFT

PPR ID ePPR-6151-2022-0013 v3

| | Performance Indicators and Measures | | | | | | | | |
|--------------------------|-------------------------------------|--------------------------|--------|-------|-----------------|--------|--|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | | |
| System | stem | Pavement Condition Index | Index | 100 | 14 | 86 | | | |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Poor | 01 | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0013 v3

| District | County | Route | EA | Project ID | PPNO |
|------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2625 |
| ject Title | | | | | |

Prather St and North 9th St Reconstruction

| | | Existi | ing Total F | Project Cos | t (\$1,000s) | | | | |
|--|-------------|------------|-------------|--------------|---------------|-------|--------|------------|--------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 20, | | | | | City of Montague |
| PS&E | 90 | | 2/4 | 2 | | | | 90 | City of Montague |
| R/W SUP (CT) | | | 0 | | | | | | City of Montague |
| CON SUP (CT) | | | V | | | | | | City of Montague |
| R/W | | | | | | | | | City of Montague |
| CON | | 883 | | | | | | 883 | City of Montague |
| TOTAL | 90 | 883 | | | | | | 973 | b |
| | | Propo | sed Total | Project Co | st (\$1,000s) |) | | | Notes |
| E&P (PA&ED) | 4 | | | | | | | | |
| PS&E | 90 | | | | | | | 90 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 883 | | | | 1 | | 883 | |
| TOTAL | 90 | 883 | | | | | | 973 | |
| Fund #1: | RIP - Natio | nal Hwv Sv | stem (Cor | nmitted) | - 6 | X | | | Program Code |
| | | | | unding (\$1, | 000s) | | | | 20.30.600.620 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | V | | | | Siskiyou County Local Transportatio |
| PS&E | 90 | | | | | | | 90 | The agency is requesting State |
| | | | | | | | | | Only Funds for this project.\$90 PSE |
| R/W SUP (CT) | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | voted 10/16/25 |
| CON SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | 883 | | | | | | 883 | |
| CON SUP (CT) R/W | 90 | 883 883 | | | | | | 883 973 | |
| CON SUP (CT) R/W CON | 90 | 883 | Proposed F | Funding (\$1 | ,000s) | | | | |
| CON SUP (CT) R/W CON TOTAL | 90 | 883 | Proposed F | Funding (\$1 | ,000s) | | | | voted 10/16/25 |
| CON SUP (CT) R/W CON | 90 | 883 | Proposed F | Funding (\$1 | ,000s) | | | | voted 10/16/25 |
| CON SUP (CT) R/W CON TOTAL E&P (PA&ED) | | 883 | Proposed F | Funding (\$1 | ,000s) | | | 973 | voted 10/16/25 |
| CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E | | 883 | Proposed F | Funding (\$1 | ,000s) | | - A | 973 | voted 10/16/25 |
| CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) | | 883 | Proposed F | Funding (\$1 | ,000s) | | Ś | 973 | voted 10/16/25 |
| CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | | 883 | Proposed F | Funding (\$1 | ,000s) | | | 973 | voted 10/16/25 |

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-6151-2022-0013 v3

| | Date 11/06/202 | 25 13:58:00 | | | |
|--|-------------------------------------|--------------------------------------|------------------------|---------------------------|--------------|
| District | County | this page for amendments on Route | EA | Project ID | PPNC |
| 02 | Siskiyou County | | | | 2625 |
| SECTION 1 - All Project | | | | | Ya |
| Project Background | | | | | 1) |
| full Reconstruction of Ro | oadway Structural Section. | | | | |
| Programming Change R | Requested | | | | |
| | | | Ó | SUL | |
| Reason for Proposed Cl | hange | | | | |
| No changes proposed in | | | | | |
| If proposed change will ocost increase will be fun | delay one or more components ded | , clearly explain 1) reason for th | ne delay, 2) cost incr | rease related to the dela | y, and 3) ho |
| | | <i>\(\)</i> . | | 20 | - |
| Other Significant Informa | ation | | | - (4) | |
| | | | | | |
| SECTION 2 - For SB1 P | | ual CD1 pragram guidalinas far | anacific aritaria) | | |
| No changes proposed in | | ual SB1 program guidelines for | specific criteria) | | |
| vo changes proposed in | uie 2020 IVIII . | | | | |
| Approvals | | OF | | | |
| I hereby certify that the a request. | above information is complete a | and accurate and all approvals | have been obtained | for the processing of the | is amendme |
| Name (Print | or Type) | Signature | Ti | tle | Date |
| 5 | | | | | 7 |
| SECTION 3 - All Project | 's | | | | |

- Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 Project Location Map

Project Programming Request Form

Agency: City of Etna

PPNO: 2626 – Church, Oak, and Main Streets Reconstruction

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0012 v3

| Amendment (Existin | Amendment (Existing Project) YES NO Date 11/06/2025 12:30:30 | | | | | | | | |
|--------------------|--|------------|--------------|---------------------------|-------------------------|--|--|--|--|
| Programs | | | | | | | | | |
| District | EA | Project ID | PPNO | Nominatin | ng Agency | | | | |
| 02 | | 0223000056 | 2626 | City o | f Etna | | | | |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency | | | | |
| Siskiyou County | | | | Siskiyou County Local Tra | ansportation Commission | | | | |
| | | | | MPO | Element | | | | |
| | | | | NON-MPO | Local Assistance | | | | |
| Pr | Project Manager/Contact Phone Email Address | | | | | | | | |
| | Jose Hernandez | | 530-842-6813 | jose@team | eands.com | | | | |
| Project Title | | | | | . \ | | | | |

Church, Main and Oak St Project

Location (Project Limits), Description (Scope of Work)

Description of Project Limits: Church St: Howell Avenue to Highland St. Oak Street: College Street to Diggles Street. Main Street: Callahan Street to State Route 3.

Description of Project Scope: Full Reconstruction of roadway structural section on Church and Oak Streets. Asphalt overlay over paving fabric on Main Street.

| Component | | | Implementing . | Agency | , |
|--------------------------|----------------------------|-------------------|----------------|----------------|------------|
| PA&ED | City of Etna | | 7. | | |
| PS&E | City of Etna | | | | |
| Right of Way | City of Etna | | | | |
| Construction | City of Etna | | | | |
| Legislative Districts | | | | (| |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Report Ap | proved | | | | |
| Begin Environmental (P. | A&ED) Phase | | | 07/01/2025 | 07/01/2025 |
| Circulate Draft Environn | nental Document | Document Type C | E | 07/15/2025 | 07/31/2025 |
| Draft Project Report | | | | 08/01/2025 | 08/31/2025 |
| End Environmental Pha | se (PA&ED Milestone) | | | 09/01/2025 | 09/01/2025 |
| Begin Design (PS&E) P | hase | | | 10/01/2025 | 10/01/2025 |
| End Design Phase (Rea | ady to List for Advertiser | nent Milestone) | | 03/01/2026 | 03/01/2026 |
| Begin Right of Way Pha | se | | | 01/01/2026 | 01/01/2026 |
| End Right of Way Phase | e (Right of Way Certifica | ation Milestone) | 7/2 | 02/27/2026 | 02/27/2026 |
| Begin Construction Pha | se (Contract Award Mile | estone) | | 09/01/2026 | 09/01/2026 |
| End Construction Phase | e (Construction Contract | Acceptance Milest | one) | 10/04/2027 | 10/31/2027 |
| Begin Closeout Phase | | | | 11/01/2027 | 11/01/2027 |
| End Closeout Phase (C | loseout Report) | | | 12/31/2027 | 12/31/2027 |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0012 v3

Date 11/06/2025 12:30:30

| Pur | pose | and | N | leed |
|-----|------|-----|---|------|
| | | | | |

Full reconstruction of roadway structural sections on Church and Oak Streests. The project will include an asphalt overlay over paving fabric on Main Street.

| 7 | | | | | | |
|---|----------------------------|------|----------------|-------------------|------|--|
| NHS Improvements YES NO | Roadway Class NA | | Reversible Lar | ne Analysis 🔲 YES | ⊠ NO | |
| Inc. Sustainable Communities Strategy Goals | | | | | | |
| Project Outputs | | | | | | |
| Category | Outp | outs | Unit | Total | | |
| Pavement (lane-miles) | Local road - reconstructed | | Miles | 1.4 | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0012 v3

Date 11/06/2025 12:30:30

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0012 v3

| Performance Indicators and Measures | | | | | | | | | |
|---|----------|--------------------------|--------|------|------|-----|--|--|--|
| Measure Required For Indicator/Measure Unit Build Future No Build Chang | | | | | | | | | |
| System | | Pavement Condition Index | Index | 100 | 31 | 69 | | | |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Poor | 0/2 | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-6151-2022-0012 v3

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | 0223000056 | 2626 |
| Project Title | | | | | |

Church, Main and Oak St Project

| | | Exist | ing Total F | Project Cos | t (\$1,000s) | | | | |
|--------------|-------------|-------|-------------|--------------|--------------|----------|--------|------------|---|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 120, | | | | | City of Etna |
| PS&E | 65 | | ~ < / | | | | | 65 | City of Etna |
| R/W SUP (CT) | | | ()) | | | | | | City of Etna |
| CON SUP (CT) | | | | | | | | | City of Etna |
| R/W | | | | | | | | _ | City of Etna |
| CON | | 667 | | | | | | 667 | City of Etna |
| TOTAL | 65 | 667 | | | | | | 732 | b |
| | | Propo | sed Total | Project Co | st (\$1,000s |) | | | Notes |
| E&P (PA&ED) | þ | | | | | | | | |
| PS&E | 65 | | | | | | | 65 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 700 | | | | / | | 700 | |
| TOTAL | 65 | 700 | | | | | | 765 | |
| | 1 | | | | | <u> </u> | | | |
| Fund #1: | RIP - Natio | | | | V | | | | Program Code |
| | | | | unding (\$1, | | | | | 20.30.600.620 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | ~ | | | | Siskiyou County Local Transportation |
| PS&E | 65 | | | | | | | 65 | The agency is requesting State Only Funds for this project.\$65 PSE |
| R/W SUP (CT) | | | | | | | | | voted 08/14/25 |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 0.5 | 667 | | | | | | 667 | |
| TOTAL | 65 | 667 | | - 1: (0.4 | 000) | | | 732 | N |
| E8D (D4 9ED) | | | roposed I | Funding (\$1 | ,uuus) | | | | Notes Oak |
| E&P (PA&ED) | CE | | | | | | | C.F. | Agency is requesting State Only Funds. |
| PS&E | 65 | | | | | | -/ | 65 | |
| R/W SUP (CT) | () | | | | | | X | 7 | |
| CON SUP (CT) | | | | | | | | | |
| R/W CON | | 700 | | | | | 2.7 | 700 | |
| TOTAL | CE | 700 | | | | | | 700 765 | |
| TOTAL | 65 | 700 | | | | | | 765 | |

PRO IECT PROGRAMMING REQUEST (PPR)

PPR ID

| PRG-0010 (REV 08/2020) | RAMMING REQUEST | (i i ix) | | ePPR-6151-2022 | 2-0012 V3 |
|---------------------------|----------------------------------|-------------------------------------|--------------------------|----------------------------|---------------|
| | Complete | this page for amendments or | nly | Date 11/06/202 | 25 12:30:30 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | 0223000056 | 2626 |
| SECTION 1 - All Projec | ets | | | | |
| Project Background | | A | | | |
| No change in project sco | ope for the 2026 RTIP. | | | | |
| Programming Change F | Requested | | | | |
| | | | | | |
| Reason for Proposed C | Change | | | | |
| | | ts, clearly explain 1) reason for t | he delay, 2) cost inc | crease related to the dela | y, and 3) how |
| cost increase will be fur | nded | | | | |
| | | | | | |
| Other Significant Inform | nation | | | 0. | ×, |
| | | | | 0, | |
| | | | | | |
| SECTION 2 - For SB1 F | | dual OD4 | : :: : : - | | |
| | | dual SB1 program guidelines for | | | |
| Increase CON funding fi | rom \$ 667 to \$ 700 pursuant to | o inflation adjustments outlined in | n 2026 STIP Guideli | nes. | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approvals | | | | | |
| | above information is complete | and accurate and all approvals | have been obtained | for the processing of thi | s amendment |
| Name (Print | or Type) | Signature | Т | ïtle | Date |
| (| | | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Dorris

PPNO: 2633 – Oregon Street Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5179-2024-0001 v3

| Amendment (Existin | Amendment (Existing Project) YES NO Date 11/06/2025 11:38:45 | | | | | | | |
|--------------------|--|------------|--------------|---------------------------|-------------------------|--|--|--|
| Programs | | | | | | | | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency | | | |
| 02 | | | 2633 | City of | Dorris | | | |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency | | | |
| Siskiyou County | | | | Siskiyou County Local Tra | ansportation Commission | | | |
| | | | | MPO | Element | | | |
| | | | | NON-MPO | Local Assistance | | | |
| Pr | oject Manager/Cont | act | Phone | Email A | Address | | | |
| | Jose Hernandez | | 530-842-6813 | jose@team | eands.com | | | |
| Project Title | | | | | | | | |

Oregon Street Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The Project is within the City of Dorris in Siskiyou County, Ca on Oregon Street. The limits of the project are from 1st Street to 3rd Street and from 4th Street to 5th Street. The project includes replacement of the asphalt layer and base layer of the roadway section which are past their service life. The total length of the project is 0.58 lane miles.

| Component | Implementing Agency | | | | | | |
|--------------------------|--------------------------|----------------------|------|----------------|------------|--|--|
| PA&ED | City of Dorris | 0 | | | | | |
| PS&E | City of Dorris | | | | - V | | |
| Right of Way | City of Dorris | | | | | | |
| Construction | City of Dorris | | | | | | |
| Legislative Districts | | | | < | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | | |
| Project Milestone | | | | Existing | Proposed | | |
| Project Study Report Ap | proved | | | | | | |
| Begin Environmental (PA | A&ED) Phase | | | 05/01/2028 | 05/01/2028 | | |
| Circulate Draft Environm | ental Document | Document Type CE | Ī | 05/15/2028 | 05/15/2028 | | |
| Draft Project Report | | | | 06/01/2028 | 06/01/2028 | | |
| End Environmental Phas | se (PA&ED Milestone) | | | 07/01/2028 | 07/01/2028 | | |
| Begin Design (PS&E) Ph | nase | | ζ. | 10/02/2028 | 09/01/2028 | | |
| End Design Phase (Rea | dy to List for Advertise | ment Milestone) | | 02/02/2029 | 03/01/2029 | | |
| Begin Right of Way Phas | se | | O.K. | 12/04/2028 | 12/04/2028 | | |
| End Right of Way Phase | (Right of Way Certific | ation Milestone) | | 01/31/2029 | 01/31/2029 | | |
| Begin Construction Phas | se (Contract Award Mil | estone) | | 09/03/2029 | 09/01/2030 | | |
| End Construction Phase | (Construction Contrac | t Acceptance Milesto | ne) | 08/30/2030 | 09/30/2031 | | |
| Begin Closeout Phase | | | | 09/02/2030 | 10/01/2031 | | |
| End Closeout Phase (Clo | oseout Report) | | | 11/01/2030 | 12/31/2031 | | |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5179-2024-0001 v3

Date 11/06/2025 11:38:45

Purpose and Need

The asphalt layer and base layer of this road are failing due to old age. Completion of the project will allow smooth passage through the road and help the City of Dorris improve its overall Pavement Condition Index, which currently is at 54. The PCI data was last updated November 2019.

The City is expecting updated PCI data before the end of FY 2025/2026 due to a recent field survey conducted by the Siskiyou County Local Transportation Commission.

| NHS Improvements YES NO | Roadway Class NA | Roadway Class NA | | ne Analysis 🗌 YES 🔀 NO | |
|---|----------------------------|------------------|-------|------------------------|--|
| Inc. Sustainable Communities Strategy Goals | | | | | |
| Project Outputs | | | | | |
| Category | Outpu | ıts | Unit | Total | |
| Pavement (lane-miles) | Local road - reconstructed | | Miles | 0.58 | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5179-2024-0001 v3

Date 11/06/2025 11:38:45

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5179-2024-0001 v3

| | | Performance Indica | ators and Measure | S | | |
|--------------------------|--------------|--------------------------|-------------------|-------|-----------------|--------|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change |
| System | - | Pavement Condition Index | Index | 100 | 62 | 38 |
| Preservation Pavement | Optional | ravement Condition index | Rating | Good | Fair | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5179-2024-0001 v3

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2633 |
| Project Title | | | | | |

Oregon Street Rehabilitation Project

| | | Exis | ting Total F | Project Cost | (\$1,000s) | | | | |
|--|-------------|------------|--------------|--|--------------|--------|--------|-------|---|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | | | | | City of Dorris |
| PS&E | | | ~~ | 39 | | | | 39 | City of Dorris |
| R/W SUP (CT) | | | | | | | | | City of Dorris |
| CON SUP (CT) | | | | | | | | | City of Dorris |
| R/W | | | | | | | | | City of Dorris |
| CON | | | | | | | | | City of Dorris |
| TOTAL | | | | 39 | | | | 39 | > |
| | | Prop | osed Total | Project Cos | t (\$1,000s) |) | | | Notes |
| E&P (PA&ED) | p. | | | | | | | | |
| PS&E | | | | 39 | | | | 39 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 500 | | 500 | |
| TOTAL | | | | 39 | | 500 | | 539 | |
| | 1 | | | | | V . | · | | |
| Fund #1: | RIP - State | e Cash (Co | | | $\sim D$ | | | | Program Code |
| | | | Existing F | unding (\$1,0 | 000s) | | | | 20.30.010.817 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 04.00. | | |
| | | | | | | 00 0 . | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | V | 0001 | 31-32+ | | Siskiyou County Local Transportation |
| PS&E | | | | 39 | V | | 31-32+ | | Siskiyou County Local Transportation The agency is requesting State |
| | | | | 39 | V | | 31-32+ | | Siskiyou County Local Transportatio |
| PS&E | | | | 39 | | | 31-32+ | | Siskiyou County Local Transportation The agency is requesting State |
| PS&E R/W SUP (CT) CON SUP (CT) R/W | | | | 39 | V | | 31-32+ | | Siskiyou County Local Transportatio The agency is requesting State |
| PS&E R/W SUP (CT) CON SUP (CT) | | | | 39 | | | 31-32+ | | Siskiyou County Local Transportatio The agency is requesting State |
| PS&E R/W SUP (CT) CON SUP (CT) R/W | | | | 39 | | | 31-32+ | | Siskiyou County Local Transportatio The agency is requesting State |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL | | | Proposed F | | | | 31-32+ | 39 | Siskiyou County Local Transportation The agency is requesting State Only Funds for this project. Notes |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) | | | Proposed F | 39 | | | 31-32+ | 39 | Siskiyou County Local Transportation The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E | | | Proposed F | 39 | | | 31-32+ | 39 | Siskiyou County Local Transportation The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) | | | Proposed F | 39 Funding (\$1, | | | 31-32+ | 39 | Siskiyou County Local Transportatio The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | | | Proposed F | 39 Funding (\$1, | | | 31-32+ | 39 | Siskiyou County Local Transportatio The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W | | | Proposed F | 39 Funding (\$1, | | | 31-32+ | 39 | Siskiyou County Local Transportation The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |
| PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | | | Proposed F | 39 Funding (\$1, | | 500 | 31-32+ | 39 | Siskiyou County Local Transportation The agency is requesting State Only Funds for this project. Notes Agency is requesting State Only |

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5179-2024-0001 v3

| | Complete t | his page for amendments or | nly | Date 11/06/202 | 5 11:38:45 |
|--|---|-----------------------------------|-----------------------|----------------------------|---------------|
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2633 |
| SECTION 1 - All Project | | | | | |
| Project Background | | | | | |
| N/A | | | | | |
| Programming Change | Requested | | | | |
| | | | | | |
| Reason for Proposed C | Change | | | | |
| N/A | | | | | |
| If proposed change will cost increase will be fu | l delay one or more components, nded | clearly explain 1) reason for the | he delay, 2) cost inc | rease related to the delag | y, and 3) hov |
| | | | | | |
| Other Significant Inforn | nation | | | 03 | |
| | | | | | |
| SECTION 2 - For SB1 | Project Only | | | | |
| Project Amendment Re | equest (Please follow the individu | al SB1 program guidelines for | specific criteria) | | |
| N/A | Jr. Pr. | | AF! | | |
| Approvals | | | | | |
| I hereby certify that the request. | above information is complete a | nd accurate and all approvals | have been obtained | for the processing of this | s amendmen |
| Name (Print | or Type) | Signature | Ti | tle | Date |
| SECTION 3 - All Project | ots | | | | |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Dunsmuir

PPNO: 2634 – Siskiyou and Deer Haven Street Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5183-2024-0001 v1

| Amendment (Existin | g Project) | ⊠ NO | | | Date 11/07/2025 14:17:15 | | |
|----------------------|---------------------|------------|--------------|--------------------------|--------------------------|--|--|
| Programs L | PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency | | |
| 02 | | | 2634 | City of Dunsmuir | | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | | |
| Siskiyou County | | | | Siskiyou County Local Tr | ansportation Commission | | |
| | · | | | MPO | Element | | |
| | | | | NON-MPO | Local Assistance | | |
| Pro | oject Manager/Cont | act | Phone | Email A | Address | | |
| | Dennis DellaBona | | 530-925-5157 | ddellabona@ci | .dunsmuir.ca.us | | |
| Project Title | | \vee | | | , \ | | |
| Siskiyou and Deer Ha | aven Street Rehabil | itation | | 0 | | | |

Location (Project Limits), Description (Scope of Work)

In Dunsmuir - Siskiyou Ave and Deerhaven Streets.

Proposed work includes pavement overlay and chip seal.

| Component | | 9 | Implementing Agenc | у | / |
|---------------------------|--------------------------|------------------------|--------------------|----------------|------------|
| PA&ED | City of Dunsmuir | 0 | | | |
| PS&E | City of Dunsmuir | | | | |
| Right of Way | City of Dunsmuir | | | | |
| Construction | City of Dunsmuir | | | | |
| Legislative Districts | | | | < | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Report App | roved | | | | |
| Begin Environmental (PA | &ED) Phase | | | 09/01/2026 | 06/01/2026 |
| Circulate Draft Environme | ental Document | Document Type | | | |
| Draft Project Report | | | | 01/01/2027 | 06/01/2026 |
| End Environmental Phase | e (PA&ED Milestone) | | | 03/01/2027 | 07/31/2026 |
| Begin Design (PS&E) Pha | ase | | | 09/01/2026 | 09/01/2026 |
| End Design Phase (Read | y to List for Advertiser | ment Milestone) | | 01/01/2027 | 03/05/2027 |
| Begin Right of Way Phase | е | | | 09/01/2026 | 03/08/2027 |
| End Right of Way Phase (| (Right of Way Certifica | ation Milestone) | | 09/01/2026 | 04/30/2027 |
| Begin Construction Phase | e (Contract Award Mile | estone) | | 09/01/2027 | 09/01/2027 |
| End Construction Phase (| Construction Contrac | t Acceptance Milestone |) | 09/01/2028 | 09/01/2028 |
| Begin Closeout Phase | | | | 12/01/2028 | 11/01/2028 |
| End Closeout Phase (Clos | seout Report) | | | 04/01/2029 | 12/31/2028 |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5183-2024-0001 v1

| | Date 11/07/2025 14:17:15 |
|---|--------------------------|
| Purpose and Need | |
| Improve safety of roadway for general public. | ^ |

| 7 | | | | |
|---------------------------------------|----------------------------------|------------------------|---------------|------------------------|
| NHS Improvements YES NO | Roadway Class NA | R | eversible Lar | ne Analysis 🗌 YES 🔀 NO |
| Inc. Sustainable Communities Strategy | Goals ☐ YES ⊠ NO Re | educe Greenhouse Gas E | missions _ | YES 🔀 NO |
| Project Outputs | | | | |
| Category | Outputs | 2 | Unit | Total |
| Pavement (lane-miles) | Local road - rehabilitated Miles | | Miles | 1 |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5183-2024-0001 v1

Date 11/07/2025 14:17:15

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5183-2024-0001 v1

| | | Performance Indica | ators and Measure | s | | |
|------------------------------|--------------|--|-------------------|------------|-----------------|--------|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change |
| Safety | Optional | Number of Property Damage Only and Non-Serious Injury Collisions | Number | 2 | 1 | 1 |
| System Preservation Pavement | Optional | Pavement Condition Index | Index Rating | 95 Poor | 27 Good | 68 |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5183-2024-0001 v1

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2634 |
| Project Title | · | | | | |

Siskiyou and Deer Haven Street Rehabilitation

| | | Exist | ting Total P | roject Cos | t (\$1,000s) | | | | |
|--------------|-------------|-------------|--------------|-------------|--------------|-------|--------|-------|-------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 100 | | | | | City of Dunsmuir |
| PS&E | | 25 | ~ | 7 | | | | 25 | City of Dunsmuir |
| R/W SUP (CT) | | | | | | | | | City of Dunsmuir |
| CON SUP (CT) | | | | | | | | | City of Dunsmuir |
| R/W | | | | | | | | | City of Dunsmuir |
| CON | | | 275 | | | | | 275 | City of Dunsmuir |
| TOTAL | | 25 | 275 | | | | | 300 | · |
| | | Propo | sed Total I | Project Co | st (\$1,000s |) | | | Notes |
| E&P (PA&ED) | , | | | | | | | | |
| PS&E | | 25 | | | | | | 25 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 275 | | | 1 | | 275 | |
| TOTAL | | 25 | 275 | | | | | 300 | |
| | | | | | | ζ. | | | |
| Fund #1: | RIP - State | e Cash (Cor | | | V | | | | Program Code |
| | | | Existing Fu | | | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | V | | | | Siskiyou County Local Transportatio |
| PS&E | | 25 | | | | | | 25 | Agency requesting State Only Funds |
| R/W SUP (CT) | | | | | | | | | Funds |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 275 | | | | | 275 | |
| TOTAL | | 25 | 275 | | | | | 300 | |
| | | | Proposed F | unding (\$1 | I,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | 25 | | | | | | 25 | |
| R/W SUP (CT) | | ŀ | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | 4 | | | |
| CON | | | 275 | | | | | 275 | |
| TOTAL | | 25 | 275 | | | | | 300 | |

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5183-2024-0001 v1

| | Complete t | his page for amendments on | ly | Date 11/07/202 | 5 14:17:15 |
|---|---|-------------------------------------|----------------------|------------------------------|--------------|
| District | County | Route | EA | Project ID | PPNC |
| 02 | Siskiyou County | | | | 2634 |
| SECTION 1 - All Project | | | | 1 | |
| Project Background | | | | | |
| Remove Hope Lane fron | m scope of project. The City wa | s able to secure other funds to | complete the work | on that street. | |
| Programming Change F | Requested | | | | |
| | | | | | |
| Reason for Proposed C | hange | | | | |
| ORAF. | by the City to complete work on I | | ne delav 2) cost inc | crease related to the delay | / and 3) ho |
| cost increase will be fun | | , orderly explain 1) reacon for all | | rodoc rolatod to the dolay | , and of not |
| | | | | | |
| Other Significant Inform | nation | | | 03 | |
| | | | | 0, | |
| | | | | | |
| SECTION 2 - For SB1 F | Project Only | | | | |
| | | ual SB1 program quidelines for | specific criteria) | | |
| SECTION 2 - For SB1 F Project Amendment Red Remove Hope Lane fron | quest (Please follow the individu | ıal SB1 program guidelines for | specific criteria) | | |
| Project Amendment Red | quest (Please follow the individu | al SB1 program guidelines for | specific criteria) | | |
| Project Amendment Red Remove Hope Lane fron | quest (Please follow the individu | ıal SB1 program guidelines for s | specific criteria) | | |
| Project Amendment Rec Remove Hope Lane fron Approvals | quest (Please follow the individu | | | d for the processing of this | s amendmer |
| Project Amendment Red Remove Hope Lane fron Approvals | quest (Please follow the individum scope of project. above information is complete a | | nave been obtained | d for the processing of this | s amendmer |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Project Programming Request Form

Agency: City of Etna

PPNO: 2635 – Bryan Street Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5054-2024-0001 v2

| Λ | Duningth \(\sum_{\text{VEO}} \) | NO. | | | | |
|---------------------|--------------------------------------|------------|--------------|--------------------------|--------------------------|--|
| Amendment (Existing | ng Project) U YES | ⊠ NO | | | Date 11/06/2025 12:37:20 | |
| Programs L | .PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency | |
| 02 | | | 2635 | City o | f Etna | |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency | |
| Siskiyou County | | | | Siskiyou County Local Tr | ansportation Commission | |
| | | | | MPO | Element | |
| | | | | NON-MPO | Local Assistance | |
| Pr | oject Manager/Cont | act | Phone | Email Address | | |
| | Jose Hernandez | | 530-842-6813 | jose@teameands.com | | |
| Project Title | | \vee | | | , \ | |

Bryan Street Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The Project is within the City of Etna in Siskiyou County, Ca on Bryan Street. The project limits are from Woodland Street to College Street.

The project includes replacing the asphalt and base layers as they are failing. The total length of the project is .35 lane miles.

| Component | Implementing Agency | | | | | |
|---------------------------|--------------------------|------------------|------------|----------------|------------|--|
| PA&ED | City of Etna | 0. | Y | | | |
| PS&E | City of Etna | | | | - V | |
| Right of Way | City of Etna | | | | | |
| Construction | City of Etna | | | | | |
| Legislative Districts | | | | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | |
| Project Milestone | | | | Existing | Proposed | |
| Project Study Report App | proved | | | | | |
| Begin Environmental (PA | &ED) Phase | | | 06/05/2028 | 06/05/2028 | |
| Circulate Draft Environme | ental Document | Document Type CE | | 07/03/2028 | 07/03/2028 | |
| Draft Project Report | | | | 07/14/2028 | 07/14/2028 | |
| End Environmental Phas | e (PA&ED Milestone) | | | 07/31/2028 | 07/31/2028 | |
| Begin Design (PS&E) Ph | ase | 10/04/2028 | 09/01/2028 | | | |
| End Design Phase (Read | ly to List for Advertise | 03/01/2029 | 03/01/2029 | | | |
| Begin Right of Way Phas | е | | | 11/01/2028 | 04/01/2029 | |
| End Right of Way Phase | (Right of Way Certifica | 11/30/2028 | 06/30/2029 | | | |
| Begin Construction Phase | e (Contract Award Mile | 09/03/2029 | 09/01/2029 | | | |
| End Construction Phase | (Construction Contrac | 08/30/2030 | 09/30/2030 | | | |
| Begin Closeout Phase | | 09/02/2030 | 10/01/2030 | | | |
| End Closeout Phase (Clo | seout Report) | 12/31/2030 | 12/31/2030 | | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Pavement (lane-miles)

PPR ID ePPR-5054-2024-0001 v2

0.35

Miles

| | | | | Date 11/06/2025 12:37:20 |
|--|----------------------------------|-------------------------------|----------------|---------------------------|
| Purpose and Need | | | | 0 |
| Rehabilitation of this street will aid in im | proving the City's overall paven | nent condition index (PCI), w | vhich on avera | age is between 55 and 60. |
| | | | | |
| NHS Improvements YES NO | Roadway Class NA | F | Reversible Lar | ne Analysis 🗌 YES 🔀 NO |
| Inc. Sustainable Communities Strategy | Goals ☐ YES ⊠ NO | Reduce Greenhouse Gas | Emissions | YES NO |
| Project Outputs | | | | |
| Category | Outp | uts | Unit | Total |

Local road - rehabilitated Miles

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5054-2024-0001 v2

Date 11/06/2025 12:37:20

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5054-2024-0001 v2

| Performance Indicators and Measures | | | | | | | | |
|-------------------------------------|---|--------------------------|--------|------|------|-----|--|--|
| Measure | Required For Indicator/Measure Unit Build Future No Build Cha | | | | | | | |
| System | - | Pavement Condition Index | Index | 100 | 55 | 45 | | |
| Preservation Pavement | Optional | ravement Condition index | Rating | Good | Fair | 0/2 | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5054-2024-0001 v2

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2635 |
| Project Title | · | | | | |

Bryan Street Rehabilitation Project

| | | Exis | ting Total F | roject Cost | (\$1,000s) | | | | | | |
|--------------|-------------|------------|--------------|---------------|----------------------|----------|--------|-------|---|--|--|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency | | |
| E&P (PA&ED) | | | | 200 | | | | | City of Etna | | |
| PS&E | | | ~ < / | 29 | | | | 29 | City of Etna | | |
| R/W SUP (CT) | | | | | | | | | City of Etna | | |
| CON SUP (CT) | | | | | | | | | City of Etna | | |
| R/W | | | | | | | | | City of Etna | | |
| CON | | | | | | | | | City of Etna | | |
| TOTAL | | | | 29 | | | | 29 | b | | |
| | | Prop | osed Total | Project Cos | t (\$1,000s) | | | | Notes | | |
| E&P (PA&ED) | p. | | | | | | | | | | |
| PS&E | | | | 29 | | | | 29 | | | |
| R/W SUP (CT) | | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | | |
| R/W | | | | | | | | | | | |
| CON | | | | | 370 | / | | 370 | | | |
| TOTAL | | | | 29 | 370 | | | 399 | | | |
| | DID Ct-te | - Ch (C- | :tt \ | | | <u> </u> | | | Program Code | | |
| Fund #1: | RIP - State | e Cash (Co | | unding (¢1 (|)()() ₀) | | | | 20.XX.075.600 | | |
| | Deine | 20.07 | | unding (\$1,0 | | 20.24 | 24.221 | Tatal | Funding Agency | | |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | | | |
| E&P (PA&ED) | | | | 00 | · · | | | | Siskiyou County | | |
| PS&E | | | | 29 | | | | 29 | The agency is requesting State Only Funds for this project. | | |
| R/W SUP (CT) | | | | | | | | | - Crity i dilas for tills project. | | |
| CON SUP (CT) | | | | | | | | | | | |
| R/W | | | | | | | | | | | |
| CON | | | | 00 | | | | | | | |
| TOTAL | | | D | 29 | 000-) | | | 29 | Nista | | |
| E0D (D4.255) | | X | Proposed F | funding (\$1, | UUUS) | | | | Notes | | |
| E&P (PA&ED) | | 1200 | | 22 | | | | | Agency is requesting State Only Funds. | | |
| PS&E | | | | 29 | | | | 29 | | | |
| R/W SUP (CT) | | • | | | | | | 7 | | | |
| CON SUP (CT) | | | | | | | | | | | |
| R/W | | | | | | _ < | 577 | | | | |
| CON | | | | | 370 | | | 370 | | | |
| TOTAL | | | | 29 | 370 | | | 399 | | | |

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5054-2024-0001 v2

| PRG-0010 (REV 08/2020) | | , | | er i it-3034-2024 | |
|---|---|--------------------------------|-------------------------|--------------------------|------------------|
| | Complete thi | s page for amendments or | nly | Date 11/06/202 | ±5 12:37:20 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2635 |
| SECTION 1 - All Project | s | | | | |
| Project Background | | | | | |
| | City of Etna in Siskiyou County, (acing the asphalt and base layers | | | | e Street. |
| | | | | | |
| Programming Change R | equested | | | | |
| | | | Ó | 57. | |
| Reason for Proposed Ch | nange o programming in 2026 RTIP. | | | | |
| If proposed change will ocost increase will be fund | delay one or more components, c ded | learly explain 1) reason for t | he delay, 2) cost incre | ease related to the dela | y, and 3) how |
| Other Significant Informa | ation | | | - X | |
| <u> </u> | | | | | |
| SECTION 2 - For SB1 P | roject Only | | | | |
| Project Amendment Rec | quest (Please follow the individua | SB1 program guidelines for | specific criteria) | | |
| Addition of CON phase of | of project in 2026 RTIP. | | | | A. |
| Approvals | | | | | |
| | above information is complete and | d accurate and all approvals | have been obtained | | s amendment Date |
| (1 11111 (|) F - / | | 110 | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2636 – Allison Street Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5040-2024-0001 v2

| Amendment (Existin | ng Project) YES | NO | | | Date 11/06/2025 13:32:17 | |
|--|-----------------|---------------|--------------|--------------------------|----------------------------|--|
| —————————————————————————————————————— | PP-C LPP- | _ | ☐ TCEP 🔀 S | TIP Other | Date 11/00/2020 10:02:11 | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency | |
| 02 | | | 2636 | Town of Fort Jones | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | |
| Siskiyou County | | | | Siskiyou County Local Tr | ansportation Commission | |
| | | | | MPO | Element | |
| | | | | NON-MPO | Local Assistance | |
| Project Manager/Contact | | | Phone | Email A | Address | |
| | Jose Hernandez | | 530-842-6813 | jose@team | neands.com | |
| Project Title | | \vee | | | , \ | |

Allison Way Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The Project is within the Town of Fort Jones in Siskiyou County, Ca on Allison Way. The project limits are from Highway 3 to end. The project includes the replacement of the asphalt layer and base layer of the roadway section. The total length of the project is 0.12 lane miles.

| Component | | | Implementing Agend | СУ | / |
|---------------------------|-----------------------------|-----------------------|--------------------|----------------|------------|
| PA&ED | Town of Fort Jones | 0 | Y | | |
| PS&E | Town of Fort Jones | | | | |
| Right of Way | Town of Fort Jones | | | | |
| Construction | Town of Fort Jones | | | | |
| Legislative Districts | | | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Report App | proved | | | | |
| Begin Environmental (PA | &ED) Phase | | | 09/01/2026 | 09/01/2026 |
| Circulate Draft Environme | ental Document | Document Type CE | | 09/13/2026 | 09/13/2026 |
| Draft Project Report | | | | 10/01/2026 | 10/01/2026 |
| End Environmental Phase | e (PA&ED Milestone) | | | 11/01/2026 | 11/01/2026 |
| Begin Design (PS&E) Ph | ase | | | 09/01/2026 | 09/01/2026 |
| End Design Phase (Read | ly to List for Advertiser | ment Milestone) | | 03/01/2027 | 03/01/2027 |
| Begin Right of Way Phas | е | | | 10/05/2026 | 10/05/2026 |
| End Right of Way Phase | (Right of Way Certification | ation Milestone) | | 11/02/2026 | 11/02/2026 |
| Begin Construction Phase | e (Contract Award Mile | estone) | | 07/01/2027 | 07/01/2027 |
| End Construction Phase | (Construction Contrac | t Acceptance Mileston | e) | 08/31/2028 | 08/31/2028 |
| Begin Closeout Phase | | | | 09/03/2028 | 09/03/2028 |
| End Closeout Phase (Clo | seout Report) | | | 12/29/2028 | 12/29/2028 |

PPR ID

PROJECT PROGRAMMING REQUEST (PPR) ePPR-5040-2024-0001 v2 PRG-0010 (REV 08/2020)

Date 11/06/2025 13:32:17

| Pur | pose | and | Ne | ed |
|-----|------|-----|-----|----|
| ıuı | | anu | 110 | u |

The project includes the replacement of the asphalt layer and base layer of the roadway section. The total length of the project is 0.12 lane

| NHS Improvements YES NO | Roadway Class NA | Roadway Class NA | | ne Analysis 🗌 YES [| ⊠ NO |
|---------------------------------------|----------------------------------|---|-------|---------------------|------|
| Inc. Sustainable Communities Strategy | Goals YES NO | YES NO Reduce Greenhouse Gas Emissions YES NO | | | |
| Project Outputs | | | | | |
| Category | Outp | uts | Unit | Total | |
| Pavement (lane-miles) | Local road - rehabilitated Miles | | Miles | 0.12 | |

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PRG-0010 (REV 08/2020)

PPR ID ePPR-5040-2024-0001 v2

Date 11/06/2025 13:32:17

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5040-2024-0001 v2

| | Performance Indicators and Measures | | | | | | | | | |
|--------------------------|-------------------------------------|--------------------------|--------|-------|-----------------|--------|--|--|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | | | |
| System | - | Pavement Condition Index | Index | 100 | 65 | 35 | | | | |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Fair | | | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5040-2024-0001 v2

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2636 |
| Project Title | | | | | |

Allison Way Rehabilitation Project

| | | Exist | ing Total P | roject Cos | t (\$1,000s) | | | | |
|--------------|-------------|-------------|-------------|-------------|--------------|---------------|--------|---------------|--------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | | | | | | Town of Fort Jones |
| PS&E | | 15 | - () | 7 | | | | 15 | Town of Fort Jones |
| R/W SUP (CT) | | | | | | | | | Town of Fort Jones |
| CON SUP (CT) | | | | | | | | | Town of Fort Jones |
| R/W | | | | | | | | | Town of Fort Jones |
| CON | | | 121 | | | | | 121 | Town of Fort Jones |
| TOTAL | | 15 | 121 | | | | | 136 | |
| - | | Propo | sed Total I | Project Co | st (\$1,000s |) | | $\overline{}$ | Notes |
| E&P (PA&ED) | p. | | | | | | | | |
| PS&E | | 15 | | | | | | 15 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 121 | | | - | | 121 | |
| TOTAL | | 15 | 121 | | | $\overline{}$ | | 136 | |
| | | | | | | V . | | | |
| Fund #1: | RIP - State | e Cash (Cor | | | $\neg D$ | | | | Program Code |
| | | | Existing Fu | ınding (\$1 | ,000s) | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | V | | | | Siskiyou County Local Transportation |
| PS&E | | 15 | | | | | | 15 | The agency is requesting State |
| R/W SUP (CT) | | | | | | | | | Only Funds for this project. |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 121 | | | | | 121 | |
| TOTAL | | 15 | 121 | | | | | 136 | |
| | | F | Proposed F | unding (\$1 | I,000s) | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 0 | 15 | | | | | | 15 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | 2 Y | | _1 |
| CON | | | 121 | | | | | 121 | |
| TOTAL | | 15 | 121 | | | | | 136 | |

PRO IECT PROGRAMMING REQUEST (PPR)

PPR ID

| PRG-0010 (REV 08/2020) | RAWWING REQUEST | (PPK) | | ePPR-5040-2024 | -0001 v2 |
|---|----------------------------------|----------------------------------|--------------------------|----------------------------|---------------|
| | Complete | this page for amendments | only | Date 11/06/202 | <u></u> |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2636 |
| SECTION 1 - All Project | ets | | | | |
| Project Background | | _ | | | |
| No changes to 2024 ST | IP project request. | | | | |
| Programming Change F | Requested | | | | |
| | | | Ó | 2.A. | |
| Reason for Proposed C | Change | | · | | |
| No changes to 2024 ST | | | | | |
| If proposed change will cost increase will be fur | delay one or more components | s, clearly explain 1) reason for | r the delay, 2) cost inc | rease related to the dela | y, and 3) how |
| cost increase will be ful | ided | | | | |
| | | | | | |
| Other Significant Inform | nation | | | 0.3 | |
| - 3 | | | | | |
| | | | | | |
| SECTION 2 - For SB1 I | Project Only | | | | |
| Project Amendment Re | quest (Please follow the individ | ual SB1 program guidelines f | or specific criteria) | | |
| No changes to 2024 ST | IP project request. | | | | |
| | | | | | |
| | | | | | |
| Approvals | | | | | |
| I hereby certify that the request. | above information is complete | and accurate and all approva | Is have been obtained | for the processing of this | s amendment |
| Name (Print | or Type) | Signature | Т | itle | Date |
| | | | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Montague

PPNO: 2637 – King Street Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5180-2024-0001 v2

| Amendment (Existing Project) YES NO Date 11/06/2025 14:0 | | | | | | | | |
|--|----------------|------------|--------------|--------------------------|-------------------------|--|--|--|
| Programs L | _PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | | | |
| District | EA | Project ID | PPNO | Nominating Agency | | | | |
| 02 | | | 2637 | City of Montague | | | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | | | |
| Siskiyou County | | | | Siskiyou County Local Tr | ansportation Commission | | | |
| | | | | MPO | Element | | | |
| | | | | NON-MPO | Local Assistance | | | |
| Project Manager/Contact | | | Phone | Email A | Address | | | |
| | Jose Hernandez | | 530-842-6813 | jose@team | eands.com | | | |
| Project Title | | | | | . \ | | | |

King Street Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The project is within the City of Montague in Siskiyou County, CA on King Street. The project limits are from South 10th Street to South 7th Street. The project includes replacement of the failed asphalt layer and base layer of the roadway section. The total length of the project is .50 lane miles.

| Component | | | Imple | menting Agency | / | / |
|--------------------------|--------------------------|---------------------|-------|----------------|----------------|------------|
| PA&ED | City of Montague | | 77. | | | |
| PS&E | City of Montague | | | | | |
| Right of Way | City of Montague | | | | | |
| Construction | City of Montague | | | | | |
| Legislative Districts | | | | | < | |
| Assembly: | 1 | Senate: | 1 | | Congressional: | 1 |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report App | oroved | | | | | |
| Begin Environmental (PA | &ED) Phase | | | | | 06/01/2028 |
| Circulate Draft Environm | ental Document | Document Type C | E | | 08/02/2028 | 08/02/2028 |
| Draft Project Report | | | | | 08/15/2028 | 08/15/2028 |
| End Environmental Phas | e (PA&ED Milestone) | | | | 08/31/2028 | 08/31/2028 |
| Begin Design (PS&E) Ph | ase | | | | 10/01/2028 | 09/01/2028 |
| End Design Phase (Read | dy to List for Advertise | ment Milestone) | | | 02/01/2029 | 02/01/2029 |
| Begin Right of Way Phas | se | | | | 12/01/2028 | 12/01/2028 |
| End Right of Way Phase | (Right of Way Certific | ation Milestone) | | | 12/30/2028 | 12/30/2028 |
| Begin Construction Phas | e (Contract Award Mil | estone) | |) 1 | 09/03/2029 | 08/15/2030 |
| End Construction Phase | (Construction Contrac | t Acceptance Milest | one) | | 08/30/2030 | 09/01/2031 |
| Begin Closeout Phase | | | | | 09/02/2030 | 10/01/2031 |
| End Closeout Phase (Clo | seout Report) | | | | 12/31/2030 | 12/31/2031 |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5180-2024-0001 v2

Date 11/06/2025 14:03:07

| eed |
|-----|
| |

Many of the streets within the City have a very low Pavement Condition Index (PCI) number, on average around 50, rehabilitation of this street will help improve the overall PCI.

| NHS Improvements YES NO | Roadway Class NA | | Reversible Lar | ne Analysis YES | ⊠ NO |
|---------------------------------------|----------------------------------|-----------------------|----------------|------------------|------|
| Inc. Sustainable Communities Strategy | Goals YES NO | Reduce Greenhouse Gas | Emissions | YES 🛛 NO | |
| Project Outputs | | | | | |
| Category | Outpu | ts | Unit | Total | |
| Pavement (lane-miles) | Local road - rehabilitated Miles | | Miles | 0.5 | |

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PRG-0010 (REV 08/2020)

PPR ID ePPR-5180-2024-0001 v2

Date 11/06/2025 14:03:07

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5180-2024-0001 v2

| | | Performance Indica | ators and Measure | S | | |
|--------------------------|--------------|--------------------------|-------------------|-------|-----------------|--------|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change |
| System | - | Pavement Condition Index | Index | 100 | 50 | 50 |
| Preservation Pavement | Optional | ravement Condition Index | Rating | Good | Poor | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5180-2024-0001 v2

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2637 |
| Project Title | | | | | |

King Street Rehabilitation Project

| | | Exis | ting Total F | Project Cost | (\$1,000s) | | | | |
|---|-------------|----------|--------------|---------------------|--------------|-------|--------|-------|---------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | | | | | | City of Montague |
| PS&E | | | | 36 | | | | 36 | City of Montague |
| R/W SUP (CT) | | | | | | | | | City of Montague |
| CON SUP (CT) | | | | | | | | | City of Montague |
| R/W | | | | | | | | | City of Montague |
| CON | | | | | | | | | City of Montague |
| TOTAL | | | | 36 | | | | 36 | > |
| | | Prop | osed Total | Project Cos | t (\$1,000s) |) | | | Notes |
| E&P (PA&ED) | p. | | | | | | | | |
| PS&E | | | | 36 | | | | 36 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 420 | | 420 | |
| TOTAL | | | | 36 | | 420 | | 456 | |
| | 1 | | | | | V . | · | | |
| Fund #1: | RIP - State | Cash (Co | • | | $\sim D$ | | | | Program Code |
| | | | Existing F | unding (\$1,0 | 000s) | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | Y | | | | Siskiyou County Local Transportation |
| PS&E | | | | 36 | | | | 36 | The agency is requesting State |
| R/W SUP (CT) | | | | | | | | | ()nly Funds for this project |
| | | | | | | | | | Only Funds for this project. |
| CON SUP (CT) | | | | | | | | | Only I unus for this project. |
| R/W | | | | | | | | | Only I unds for this project. |
| | | | | | | | | | Only I unds for this project. |
| R/W | | | | 36 | | | | 36 | Only Funds for this project. |
| R/W CON | | | Proposed F | 36 Funding (\$1, | 000s) | | | 36 | Notes |
| R/W CON | | | Proposed F | | 000s) | | | 36 | Notes Agency is requesting State Only |
| R/W CON TOTAL | | | Proposed F | | 000s) | | | 36 | Notes Agency is requesting State Only |
| R/W CON TOTAL E&P (PA&ED) | | | Proposed F | Funding (\$1, | 000s) | | | | Notes Agency is requesting State Only |
| R/W CON TOTAL E&P (PA&ED) PS&E | | | Proposed F | Funding (\$1, | 000s) | | | | Notes Agency is requesting State Only |
| R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) | | | Proposed F | Funding (\$1, | 000s) | | | | Notes Agency is requesting State Only |
| R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | | | Proposed F | Funding (\$1, | 000s) | 420 | | | Notes Agency is requesting State Only |

PRO IECT PROGRAMMING REQUEST (PPR)

PPR ID

| PRG-0010 (REV 08/2020) | RAWWING REQUEST | (PPK) | | ePPR-5180-2024 | 0001 V2 |
|------------------------------------|--------------------------------------|--------------------------------|--------------------------|---------------------------|---------------|
| | Complete | this page for amendments o | nly | Date 11/06/202 | 5 14:03:07 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2637 |
| SECTION 1 - All Project | ets | | | | |
| Project Background | | _ | | | |
| PS&E phase programm | ed in the 2024 STIP. | | | | |
| Programming Change F | Requested | | | | |
| | | | | | |
| Reason for Proposed C | Change | | | | |
| Addition of CON phase | in the 2026 RTIP. | | | | |
| If proposed change will | delay one or more components | clearly explain 1) reason for | the delay 2) cost incre | ase related to the dela | v. and 3) how |
| cost increase will be fur | | , осольу охраш, тутовог, тог | | | ,, 0, |
| | | | | | |
| Other Significant Inform | nation | · · · · · | | 02 | |
| | | | | 0, | |
| SECTION 2 - For SB1 I | Project Only | | | | |
| | equest (Please follow the individual | ual SB1 program quidelines fo | r specific criteria) | | |
| Addition of CON phase | | uai ez i pregiam galacimes ie | - opcome omena) | | |
| | | | | | |
| Approvals | | | | | |
| I hereby certify that the request. | above information is complete a | and accurate and all approvals | s have been obtained for | or the processing of this | s amendment |
| Name (Print | or Type) | Signature | Title | е | Date |
| | | | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Mt Shasta

PPNO: 2638 – McCloud Avenue Reconstruction

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

| Amendment (Existin | ng Project) 🗌 YES | ⊠ NO | | | Date 11/06/2025 14:33:33 |
|--------------------|--------------------|------------|--------------|--------------------------|--------------------------|
| Programs L | .PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency |
| 02 | | | 2638 | City of M | It Shasta |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency |
| Siskiyou County | | | | Siskiyou County Local Tr | ansportation Commission |
| | | | | MPO | Element |
| | | | | NON-MPO | Local Assistance |
| Pr | oject Manager/Cont | act | Phone | Email A | Address |
| | Ken Kellogg | | 530-926-7526 | kkellogg@mt | shastaca.gov |
| Project Title | | \vee | | | |

McCloud Avenue Reconstruction

Location (Project Limits), Description (Scope of Work)

Widening a 1300 LF section of McCloud Avenue from 30 curb to curb to 40 curb to curb. Includes relocation of power lines, fire hydrants, curb, gutter and sidewalks. It entails removal and replacement of existing road surfacing and upgrading storm drainage. It will allow for safer street parking and bike lanes.

This section of McCloud Avenue is located in the city of Mt. Shasta between Washington Avenue the east and Mt. Shasta Boulevard to the west.

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt.

| Component | | | Implementi | ng Agency | |
|-----------------------|------------------------|------------------------|------------|----------------|------------|
| PA&ED | City of Mt Shast | a | 7.7 | | |
| PS&E | City of Mt Shast | a | | | - X . |
| Right of Way | City of Mt Shast | a | | | V 12/2 |
| Construction | City of Mt Shast | a | | | |
| Legislative Districts | | | | · · | 0), |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Repor | rt Approved | | | | |
| Begin Environmenta | al (PA&ED) Phase | | | 06/03/2024 | 08/15/2028 |
| Circulate Draft Envi | ronmental Document | Document Type | | 01/01/2026 | 01/15/2029 |
| Draft Project Report | | | | 03/10/2025 | 11/30/2028 |
| End Environmental | Phase (PA&ED Milesto | ne) | | 01/09/2026 | 02/28/2029 |
| Begin Design (PS&I | E) Phase | | | 05/04/2026 | 08/15/2029 |
| End Design Phase (| Ready to List for Adve | tisement Milestone) | | 03/08/2027 | 03/30/2030 |
| Begin Right of Way | Phase | | | 09/04/2028 | 10/01/2029 |
| End Right of Way P | hase (Right of Way Ce | rtification Milestone) | | 09/04/2028 | 11/15/2029 |
| Begin Construction | Phase (Contract Award | l Milestone) | <i></i> | 09/11/2028 | 08/15/2030 |
| End Construction Pl | hase (Construction Cor | tract Acceptance Miles | tone) | 11/16/2029 | 06/01/2033 |
| Begin Closeout Pha | se | | | 11/16/2029 | 07/01/2033 |
| End Closeout Phase | e (Closeout Report) | | | 11/16/2029 | 09/30/2033 |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

Date 11/06/2025 14:33:33

| Purpose and Need |
|------------------|
|------------------|

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt. Shasta Mobility Plan. The surfacing is in poor condition.

| NHS Improvements YES NO | Roadway Class NA | | Reversible Lar | ne Analysis | ⊠ NO |
|---------------------------------------|----------------------------|-----------------------|----------------|-------------|------|
| Inc. Sustainable Communities Strategy | Goals ☐ YES ⊠ NO | Reduce Greenhouse Gas | Emissions _ | YES 🔀 NO | |
| Project Outputs | | | | | |
| Category | Outp | uts | Unit | Total | |
| Pavement (lane-miles) | Local road - reconstructed | | Miles | 0.25 | |

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PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

Date 11/06/2025 14:33:33

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

| | | Performance Indica | ators and Measure | S | | |
|--------------------------|--------------|--------------------------|-------------------|-------|-----------------|--------|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change |
| System | - | Pavement Condition Index | Index | 100 | 35 | 65 |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Poor | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2638 |
| Project Title | · | | | | |

McCloud Avenue Reconstruction

| | | Exis | ting Total I | Project Cost | (\$1,000s) | | | | |
|--|-------------|------------|--------------|---------------------------|--------------|-------|--------|-------------|---|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | 74 | | | | 74 | City of Mt Shasta |
| PS&E | | | ~~ | 3 | 385 | | | 385 | City of Mt Shasta |
| R/W SUP (CT) | | | | | | | | | City of Mt Shasta |
| CON SUP (CT) | | | | | | | | | City of Mt Shasta |
| R/W | | | | | | | | | City of Mt Shasta |
| CON | | | | | | 4,600 | | 4,600 | City of Mt Shasta |
| TOTAL | | | | 74 | 385 | 4,600 | | 5,059 | > |
| | | Prop | osed Total | Project Cos | t (\$1,000s) | • | ' | | Notes |
| E&P (PA&ED) | <i>b</i> | | | 74 | | | | 74 | |
| PS&E | | | | | 385 | | | 385 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 4,600 | | 4,600 | |
| TOTAL | | | | 74 | 385 | 4,600 | | 5,059 | |
| Fund #1: | RIP - Natio | onal Hwy S | vstem (Coi | mmitted) | -6 | | | | Program Code |
| 1 4114 // 11 | Till Hade | 5.1a | | unding (\$1,0 | 000s) | | | | 20.30.010.817 |
| Component | | | | 3 (+ ,- | , | | | | |
| COHIDOHEIIL | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| | Prior | 26-27 | 27-28 | 28-29 74 | 29-30 | 30-31 | 31-32+ | Total 74 | Funding Agency Siskiyou County Local Transportation |
| E&P (PA&ED) PS&E | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | - 1 |
| E&P (PA&ED) PS&E | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | Funding Agency Siskiyou County Local Transportation |
| E&P (PA&ED) PS&E R/W SUP (CT) | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | - 1 |
| E&P (PA&ED) PS&E | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | - 1 |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | - 1 |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | Prior | 26-27 | 27-28 | | 29-30 | 30-31 | 31-32+ | | - 1 |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON | Prior | | | 74 | | 30-31 | 31-32+ | 74 | - 1 |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON | Prior | | | 74 | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportatio |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL | Prior | | | 74 74 Funding (\$1, | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportatio |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) | Prior | | | 74 74 Funding (\$1, | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportatio |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) | Prior | | | 74 74 Funding (\$1, | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportatio |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E | Prior | | | 74 74 Funding (\$1, | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportatio |
| E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | Prior | | | 74 74 Funding (\$1, | | 30-31 | 31-32+ | 74 | Siskiyou County Local Transportation |

PRG-0010 (REV 08/2020)

PPR ID ePPR-5136-2024-0001 v2

| Fund #2: Other Fed - RAISE Grant (Committed) | | | | | | | | Program Code | |
|--|-------|-------|------------|-------------|--------|-------|--------|---------------|--------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | 20.30.010.300 | |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | City of Mt Shasta |
| PS&E | | | | | 385 | | | 385 | City will apply for grant for design |
| R/W SUP (CT) | | | | | | | | | and construction. \$385 for PS&E. |
| CON SUP (CT) | | | | | | | | | \$4,600,000 for construction |
| R/W | | | | | | | | | |
| CON | | | | 3 | | 4,600 | | 4,600 | |
| TOTAL | | | | ~ | 385 | 4,600 | | 4,985 | |
| | | | Proposed F | unding (\$1 | ,000s) | , | ' | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | 385 | | | 385 | 1 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 4,600 | | 4,600 | |
| TOTAL | | | | | 385 | 4,600 | | 4,985 | |

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5136-2024-0001 v2

| | Complete | this ness for amendments a | nly | Date 11/06/202 |)E 14.22.22 |
|--------------------------------------|-------------------------------------|---------------------------------------|-------------------------|---------------------------|---------------|
| District | County | this page for amendments o | EA | Project ID | PPNO |
| 02 | | Route | EA | Projectio | 2638 |
| SECTION 1 - All Project | Siskiyou County | | | | 2036 |
| Project Background | | | | | |
| | | / | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| D : 01 D | | | | | |
| Programming Change R | Requested | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Reason for Proposed Ch | nange | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| If proposed change will o | delay one or more components | s, clearly explain 1) reason for | the delay, 2) cost incr | rease related to the dela | y, and 3) how |
| Took meredee will be full | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Other Significant Information | ation | · · · · · · · · · · · · · · · · · · · | | -07 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| SECTION 2 - For SB1 P | Project Only | | | | |
| | quest (Please follow the individ | ual SR1 program quidelines fo | r specific criteria) | | |
| T Tojout 7 amonamont Troc | quote (1 loudo lollow tilo litalvia | dar OB i program galacimos io | r opcomo critoria) | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approvals | | | | | |
| I hereby certify that the a request. | above information is complete | and accurate and all approvals | s have been obtained | for the processing of thi | s amendment |
| Name (Print o | or Type) | Signature | Tit | tle | Date |
| | | | | | |
| ~ | | | | | |
| SECTION 3 - All Project | s | | | | |

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: County of Siskiyou – Department of Public Works

PPNO: 2639 – Big Springs Road Phase II Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5902-2024-0001 v1

| Amendment (Existin | ng Project) 🗌 YES | ⊠ NO | | | Date 11/06/2025 13:52:35 |
|--------------------|--------------------|------------|--------------|-----------------------------|------------------------------|
| Programs L | .PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | |
| District | EA | Project ID | PPNO | Nominatir | ng Agency |
| 02 | | | 2639 | Siskiyou | ı County |
| County | Route | PM Back | PM Ahead | Co-Nomina | ting Agency |
| Siskiyou County | | | | Caltrans HQ,Siskiyou County | Local Transportation Commiss |
| | | | | MPO | Element |
| | | | | NON-MPO | Local Assistance |
| Pr | oject Manager/Cont | act | Phone | Email A | Address |
| | Thomas Deany | | 530-842-8250 | tdeany@co.s | siskiyou.ca.us |
| Project Title | | | | | . \ |

Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

Location (Project Limits), Description (Scope of Work)

The project is located in Siskiyou County, near the City of Weed. The proposed project will begin on Big Springs Road (4M01)near the Lake Shastina Drive intersection and move northerly on Big Springs Road for approximately 7.37 miles to the 99-97 Cutoff/A-12 intersection. Work will consist of the following items: pulverizing the existing asphalt and 3" of road base rock, grading to redistribute material and restore road drainage, placing 3" of hot mix asphalt at a width of 32', placing shoulder backing on existing fill and replacing traffic marking and striping.

| Component | | | / | / | | |
|---|----------------------------|-------------------|-----|------------|----------------|------------|
| PA&ED | Siskiyou County | | 077 | | | |
| PS&E | Siskiyou County | | | | | - V |
| Right of Way | Siskiyou County | | 7 | | | |
| Construction | Siskiyou County | | | | | |
| Legislative Districts | | | | | < | |
| Assembly: | 1 | Senate: | | 1 | Congressional: | 1 |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report A | Approved | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 10/01/2025 | 10/01/2025 |
| Circulate Draft Environmental Document Document Type CE/CE | | | | | 09/30/2026 | 09/30/2026 |
| Draft Project Report | | | | | 03/29/2027 | 03/29/2027 |
| End Environmental Ph | ase (PA&ED Milestone) | | | | 09/30/2027 | 09/30/2027 |
| Begin Design (PS&E) | Phase | | | | 10/01/2027 | 09/01/2027 |
| End Design Phase (Re | eady to List for Advertise | ement Milestone) | | | 02/01/2028 | 02/01/2028 |
| Begin Right of Way Ph | ase | | | | 03/30/2028 | 03/30/2028 |
| End Right of Way Phas | se (Right of Way Certific | cation Milestone) | | 7/2 | 05/01/2028 | 05/01/2028 |
| Begin Construction Phase (Contract Award Milestone) | | | | 06/01/2028 | 07/01/2029 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | _ | 12/30/2028 | 10/01/2030 | |
| Begin Closeout Phase | | | | | 01/05/2029 | 11/01/2030 |
| End Closeout Phase (0 | Closeout Report) | | | | 03/30/2029 | 12/31/2030 |

PPR ID ePPR-5902-2024-0001 v1

PRG-0010 (REV 08/2020)

ePPR-5902-2024-0001 v1

Date 11/06/2025 13:52:35

This project is necessary to provide sufficient mobility to the traveling public. The pavement is failing and needs rehabilitation.

| NHS Improvements YES NO | Roadway Class NA | Reversible La | ne Analysis 🗌 YES 🔀 NO |
|---------------------------------------|-----------------------------------|---------------|------------------------|
| Inc. Sustainable Communities Strategy | Goals YES NO Reduce Greenhouse Ga | s Emissions | YES NO |
| Project Outputs | | | |
| Category | Outputs | Unit | Total |
| Pavement (lane-miles) | Local road - rehabilitated Miles | Miles | 7.37 |

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PRG-0010 (REV 08/2020)

PPR ID ePPR-5902-2024-0001 v1

Date 11/06/2025 13:52:35

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5902-2024-0001 v1

| | Performance Indicators and Measures | | | | | | | |
|--------------------------|-------------------------------------|--------------------------|--------|-------|-----------------|--------|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | |
| System | - | Pavement Condition Index | Index | 100 | 42 | 58 | | |
| Preservation Pavement | Optional | Pavement Condition Index | Rating | Good | Poor | 0/2 | | |

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PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5902-2024-0001 v1

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2639 |
| Project Title | · | | | | |

Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

| | | Exis | sting Total P | roject Cos | t (\$1,000s) | | | | |
|--------------|-------------|----------|---------------|-------------|--------------|-------|--------|-------|------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | 25 | | | 7 | | | | 25 | Siskiyou County |
| PS&E | | | 75 | , , | | | | 75 | Siskiyou County |
| R/W SUP (CT) | | | | | | | | | Siskiyou County |
| CON SUP (CT) | | | | | | | | | Siskiyou County |
| R/W | | | | | | | | | Siskiyou County |
| CON | | | | | | | | | Siskiyou County |
| TOTAL | 25 | | 75 | | | | | 100 | > |
| | | Prop | osed Total F | Project Co | st (\$1,000s |) | ' | | Notes |
| E&P (PA&ED) | 25 | | | | | | | 25 | |
| PS&E | | | 100 | | | | | 100 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | / | | | |
| TOTAL | 25 | | 100 | | | | | 125 | |
| | | | | | | V . | | | |
| Fund #1: | RIP - State | Cash (Co | | | $\neg D$ | | | | Program Code |
| | | | Existing Fu | nding (\$1 | ,000s) | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | 25 | | | | \vee | | | | Siskiyou County |
| PS&E | | | 75 | | | | | 75 | Agency will be seeking grant |
| R/W SUP (CT) | | | | | | | | | funding for the CON costs. |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 25 | | 75 | | | | | 100 | |
| | | | Proposed F | unding (\$1 | 1,000s) | | | | Notes |
| E&P (PA&ED) | 25 | | | | | | | 25 | |
| PS&E | | 7 | 100 | | | | | 100 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | |) Y " | | |
| 0011 | | | | | | | | | |
| CON | | | | | | | | | |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5902-2024-0001 v1

| Complete this page for amendments only Date 11/06/2025 | | | | | | |
|--|-----------------|-------|----|------------|------|--|
| District | County | Route | EA | Project ID | PPNO | |
| 02 | Siskiyou County | | | | 2639 | |

SECTION 1 - All Projects

Project Background

The proposed project will begin on Big Springs Road (4M01)near the Lake Shastina Drive intersection and move northerly on Big Springs Road for approximately 7.37 miles to the 99-97 Cutoff/A-12 intersection. Work will consist of the following items: pulverizing the existing asphalt and 3" of road base rock, grading to redistribute material and restore road drainage, placing 3" of hot mix asphalt at a width of 32', placing shoulder backing on existing fill and replacing traffic marking and striping.

| backing on existing fill and replacing traffic marking and striping. | |
|--|--|
| | |
| Programming Change Requested | |
| | |
| | |
| | |
| | |

Reason for Proposed Change

Pursuant to 2026 STIP guidelines the agency is requesting an adjustment to the programmed amounts.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Pursuant to 2026 STIP guidelines the agency is requesting an adjustment to the programmed amounts.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

| Name (Print or Type) | Signature | Title | Date |
|----------------------|-----------|-------|------|
| | | | |
| > | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Project Programming Request Form

Agency: City of Tulelake

PPNO: 2640 - Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation

PRG-0010 (REV 08/2020)

PPR ID ePPR-5280-2024-0001 v1

| Amendment (Existing Project) YES NO Date 11/05/2025 16:12:03 | | | | | | | | | |
|--|---------------------|-------------|--------------|---|-----------------------------|--|--|--|--|
| Programs L | _PP-C LPP- | F SCCP | ☐ TCEP 🔀 S | TIP Other | | | | | |
| District | EA | Project ID | PPNO | Nomina | ating Agency | | | | |
| 02 | | | 2640 | City | of Tulelake | | | | |
| County | Route | PM Back | PM Ahead | ad Co-Nominating Agency | | | | | |
| Siskiyou County | | | | Siskiyou County Local Transportation Commission | | | | | |
| | | | | MPO | Element | | | | |
| | | | | NON-MPO | Local Assistance | | | | |
| Pr | roject Manager/Cont | act | Phone | Email Address | | | | | |
| | Jose Perez | | 530-667-5522 | tulelakepub | tulelakepublicworks@cot.net | | | | |
| Project Title | | \vee | | | C. \ | | | | |
| Modoc Second D I | Fifth and Ridgeview | Subdivision | | | | | | | |

Location (Project Limits), Description (Scope of Work)

Modoc Ave (C St to E St), Second St (C St to D St), Second St (D St to E St), D St (Alley west to Second St), Fifth St (Modoc Ave to D St), Fifth St (F St to G St), Ridgeview Subdivision (Ridgeview St, Honker Ct, Mallard Ct, Pintail Ct, Teal Ct)

| Component | Implementing Agency | | | | | | |
|---------------------------|-----------------------------|------------------|------------|----------------|------------|--|--|
| PA&ED | City of Tulelake | 0 | N. | | | | |
| PS&E | City of Tulelake | | | | - V | | |
| Right of Way | City of Tulelake | | | | | | |
| Construction | City of Tulelake | | | | | | |
| Legislative Districts | | | | < | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | | |
| Project Milestone | | | | Existing | Proposed | | |
| Project Study Report App | proved | | | | | | |
| Begin Environmental (PA | &ED) Phase | | | 09/01/2027 | 09/01/2027 | | |
| Circulate Draft Environme | ental Document | Document Type CE | /CE | 04/01/2027 | 04/01/2027 | | |
| Draft Project Report | | 04/01/2028 | 04/01/2028 | | | | |
| End Environmental Phase | e (PA&ED Milestone) | | | 06/01/2028 | 06/01/2028 | | |
| Begin Design (PS&E) Pha | ase | 09/01/2028 | 09/01/2028 | | | | |
| End Design Phase (Read | ly to List for Advertise | 04/01/2029 | 04/01/2029 | | | | |
| Begin Right of Way Phase | е | | | | | | |
| End Right of Way Phase | (Right of Way Certification | ation Milestone) | | | | | |
| Begin Construction Phase | e (Contract Award Mile | 04/01/2030 | 04/01/2030 | | | | |
| End Construction Phase | (Construction Contrac | 10/30/2030 | 10/30/2030 | | | | |
| Begin Closeout Phase | | 10/30/2030 | 10/30/2030 | | | | |
| End Closeout Phase (Clo | seout Report) | 10/30/2031 | 10/30/2031 | | | | |

PPR ID

PROJECT PROGRAMMING REQUEST (PPR) ePPR-5280-2024-0001 v1 PRG-0010 (REV 08/2020)

Date 11/05/2025 16:12:03

| Purpose and | l Need |
|-------------|--------|
|-------------|--------|

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

| NHS Improvements YES NO | Roadway Class NA | Reversible La | Reversible Lane Analysis X YES NO | | | | | |
|---------------------------------------|------------------------------|--|-----------------------------------|--|--|--|--|--|
| Inc. Sustainable Communities Strategy | Goals YES NO Reduce Greenhou | Reduce Greenhouse Gas Emissions YES NO | | | | | | |
| Project Outputs | | | | | | | | |
| Category | Outputs | Unit | Total | | | | | |
| Pavement (lane-miles) | Local road - reconstructed | Miles | 1.9 | | | | | |

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5280-2024-0001 v1

Date 11/05/2025 16:12:03

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5280-2024-0001 v1

| Performance Indicators and Measures | | | | | | | | |
|-------------------------------------|--|--------------------------|--------|------|------|-----|--|--|
| Measure | Required For Indicator/Measure Unit Build Future No Build Chan | | | | | | | |
| System | | Pavement Condition Index | Index | 100 | 48 | 52 | | |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Poor | 0/2 | | |

DRAFT

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5280-2024-0001 v1

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2640 |
| Project Title | | | | | |

Modoc, Second, D, Fifth, and Ridgeview Subdivision

| | | Exis | sting Total P | roject Cost | (\$1,000s) | | | | |
|--------------|-------------|------------|---------------|---------------|-------------|----------|--------|---------------|-------------------------------------|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | 8 | 100 | | | | 8 | City of Tulelake |
| PS&E | | | - (2 | 30 | | | | 30 | City of Tulelake |
| R/W SUP (CT) | | | | | | | | | City of Tulelake |
| CON SUP (CT) | | | | | | | | | City of Tulelake |
| R/W | | | | | | | | | City of Tulelake |
| CON | | | | | | | | | City of Tulelake |
| TOTAL | | | 8 | 30 | | | | 38 | |
| | | Prop | osed Total I | Project Cos | t (\$1,000s |) | | $\overline{}$ | Notes |
| E&P (PA&ED) | 0 | | 20 | | | | | 20 | |
| PS&E | | | | 50 | | | | 50 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | - | | | |
| TOTAL | | | 20 | 50 | | | | 70 | • |
| Fund #1: | RIP - State | e Cash (Co | mmitted) | | -6 | <u> </u> | | | Program Code |
| 1 0110 1/11 | Tim Otati | <i>3</i> | Existing Fu | undina (\$1.0 | 000s) | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | 8 | | V | | | | Siskiyou County Local Transportatio |
| PS&E | | | | 30 | | | | | The agency is requesting State only |
| R/W SUP (CT) | | | | | | | | | funds. |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | 8 | 30 | | | | 38 | |
| | | | Proposed F | unding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | 100 | 20 | | • | | | 20 | |
| PS&E | | X | | 50 | | | | 50 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | X | | |
| R/W | | | | | | | 1 / V | | |
| CON | | | | | | | | | |
| TOTAL | | | 20 | 50 | | | | 70 | |

PPR ID

| PROJECT PROG PRG-0010 (REV 08/2020) | GRAMMING REQUEST (| (PPK) | | ePPR-5280-2024 | 4-0001 v1 |
|--|--------------------------------------|-----------------------------------|------------------------|----------------------------|---------------|
| | Complete t | this page for amendments or | nly | Date 11/05/202 | 25 16:12:03 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2640 |
| SECTION 1 - All Project | ots | | | | |
| Project Background | | | | | |
| The project was program | mmed in the 2024 STIP. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Programming Change | Doguanted | | | | |
| Adjust E&P and PS&E | | | | | |
| Aujust Ear and PSaE | amounts. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Reason for Proposed C | Change | | | | |
| | guidelines the agency is request | ting an adjustment to the progr | ammed amounts. | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| If proposed change will cost increase will be fu | I delay one or more components, nded | , clearly explain 1) reason for t | he delay, 2) cost incr | ease related to the dela | y, and 3) how |
| N/A | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Other Significant Inform | nation | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| SECTION 2 - For SB1 | Project Only | | | | |
| | equest (Please follow the individu | ual SR1 program quidelines for | specific criteria) | | |
| N/A | Addest (1 lease follow the marviae | dai OD i program guidellines loi | specific criteria) | | |
| IV/A | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approvals | | | | | |
| | a above information is samplets a | and accurate and all approvals | have been obtained | for the processing of this | c amandma- |
| request. | above information is complete a | and accurate and all approvals | nave been obtained | ior the processing of thi | s amenumen |
| Name (Print | or Type) | Signature | Ті | tle | Date |
| raine (i iiii | J. 1360) | - Oignaturo | | | Duto |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Weed

PPNO: 2641 – Alameda, Church, Kennedy, and W Lincoln Rehabilitation

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5371-2024-0001 v2

| Amendment (Existing Project) YES NO Date 11/06/2025 14:44:25 | | | | | | | | |
|---|------------|------------|--------------|---|------------------|--|--|--|
| Programs L | .PP-C LPP- | F SCCP | TIP Other | | | | | |
| District | EA | Project ID | PPNO | Nominati | ng Agency | | | |
| 02 | | | 2641 | City of Weed | | | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | | | |
| Siskiyou County | | | | Siskiyou County Local Transportation Commission | | | | |
| | | | | MPO | Element | | | |
| | | | | NON-MPO | Local Assistance | | | |
| Project Manager/Contact | | Phone | Email A | Address | | | | |
| Jose Hernandez | | | 530-842-6813 | jose@tean | neands.com | | | |
| Project Title | | | | | | | | |

Alameda, Church, Kennedy, and W. Lincoln Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The project is within the City of Weed in Siskiyou County, CA on Alameda, Church, Kennedy, and W Lincoln Avenues.

The project limits on Alameda Avenue are from W. Lincoln to Highway 97.

The project limits on Church Avenue are from W. Lincoln to End.

The project limits on Kennedy Avenue are from Lincoln to Alameda.

The project Limits on W Lincoln Avenue are from Highway 97 to Kennedy.

The project includes an overlay with paving grid. The total length of the project is 1.26 lane miles.

| Component | | (| Implementing Agen | су | / |
|---------------------------|--------------------------|----------------------|-------------------|----------------|------------|
| PA&ED | City of Weed | 0 | Y | | |
| PS&E | City of Weed | | | | - V |
| Right of Way | City of Weed | | | | |
| Construction | City of Weed | | | | |
| Legislative Districts | | | | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 |
| Project Milestone | | | | Existing | Proposed |
| Project Study Report App | proved | | | | |
| Begin Environmental (PA | \&ED) Phase | | | 06/01/2028 | 06/01/2028 |
| Circulate Draft Environme | ental Document | Document Type CE | | 06/15/2028 | 06/15/2028 |
| Draft Project Report | | | | 07/01/2028 | 07/01/2028 |
| End Environmental Phas | se (PA&ED Milestone) | | | 08/01/2028 | 08/01/2028 |
| Begin Design (PS&E) Ph | nase | | | 09/01/2028 | 09/01/2028 |
| End Design Phase (Read | dy to List for Advertise | ment Milestone) | | 03/31/2029 | 03/31/2029 |
| Begin Right of Way Phas | se | | | 02/01/2029 | 02/01/2029 |
| End Right of Way Phase | (Right of Way Certific | ation Milestone) | | 03/01/2029 | 03/01/2029 |
| Begin Construction Phas | se (Contract Award Mile | estone) | /), | 09/03/2029 | 09/03/2029 |
| End Construction Phase | (Construction Contrac | t Acceptance Milesto | ne) | 08/30/2030 | 08/30/2030 |
| Begin Closeout Phase | | | | 09/02/2030 | 09/02/2030 |
| End Closeout Phase (Clo | oseout Report) | | | 12/30/2030 | 12/30/2030 |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5371-2024-0001 v2

Date 11/06/2025 14:44:25
Purpose and Need

The project includes an overlay with paving grid.

| NHS Improvements YES NO | Roadway Class NA | F | Reversible Lar | ne Analysis 🔲 YES | ⊠ NO |
|---|----------------------------------|-----|----------------|-------------------|------|
| Inc. Sustainable Communities Strategy Goals | | | | | |
| Project Outputs | | | | | |
| Category | Outp | uts | Unit | Total | |
| Pavement (lane-miles) | Local road - rehabilitated Miles | | Miles | 1.26 | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5371-2024-0001 v2

Date 11/06/2025 14:44:25

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5371-2024-0001 v2

| Performance Indicators and Measures | | | | | | | | |
|-------------------------------------|--------------|--------------------------|--------|-------|-----------------|--------|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | |
| System | | Pavement Condition Index | Index | 100 | 50 | 50 | | |
| Preservation Pavement | Optional | Pavement Condition index | Rating | Good | Poor | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5371-2024-0001 v2

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2641 |
| Project Title | | | | | |

Alameda, Church, Kennedy, and W. Lincoln Rehabilitation Project

| | | Exis | sting Total F | Project Cost | (\$1,000s) | | | | |
|--------------|-------------|------------|---------------|---------------|--------------|----------|----------|------------|---|
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | | | | | | | | City of Weed |
| PS&E | | | ~ < | 62 | | | | 62 | City of Weed |
| R/W SUP (CT) | | | | | | | | | City of Weed |
| CON SUP (CT) | | | | | | | | | City of Weed |
| R/W | | | | | | | | | City of Weed |
| CON | | | | | | | | | City of Weed |
| TOTAL | | | | 62 | | | | 62 | > |
| | ! | Prop | osed Total | Project Cos | t (\$1,000s) | | <u> </u> | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | 62 | | | | 62 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 700 | / | | 700 | |
| TOTAL | | | | 62 | 700 | | | 762 | |
| | T | | | | | <u> </u> | | | |
| Fund #1: | RIP - State | e Cash (Co | | | 200) | | | | Program Code |
| | T | | | unding (\$1,0 | | | T T | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | ~ | | | | Siskiyou County Local Transportation |
| PS&E | | | | 62 | | | | 62 | The agency is requesting State Only Funds for this project. |
| R/W SUP (CT) | | | | | | | | | Only Funds for this project. |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | _ | | | | | | | |
| TOTAL | | | | 62 | | | | 62 | |
| | | | Proposed I | Funding (\$1 | ,000s) | | | | Notes |
| E&P (PA&ED) | | 1297 | | | | | | | Agency is requesting State Only |
| PS&E | | | | 62 | | | | 62 | Funding. |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | l | | | | | | | |
| | | | | | | | | | |
| R/W | | | | | | _ < | | | <i>A</i> ¹ |
| | | | | | 700 700 | ~ | | 700 762 | |

PPR ID

| PROJECT PROG PRG-0010 (REV 08/2020) | RAMMING REQUEST | (PPR) | | ePPR-5371-2024 | ŀ-0001 v2 |
|--|---|---------------------------------------|------------------------|----------------------------|-----------------|
| | Complete t | this page for amendments or | nly | Date 11/06/202 | 25 14:44:25 |
| District | County | Route | EA | Project ID | PPNO |
| 02 | Siskiyou County | | | | 2641 |
| SECTION 1 - All Project | cts | | | • | |
| Project Background | | A | | | |
| The PS&E phase of the | e project was programmed in the | 2024 STIP. The agency is red | questing to program | the CON phase in the 20 | 126 STIP. |
| Programming Change | Requested | | | | |
| | | | Ó | 2A | |
| Reason for Proposed (| Change project was programmed in the | | | | |
| If proposed change will cost increase will be fu | l delay one or more components nded | , clearly explain 1) reason for t | he delay, 2) cost inci | rease related to the dela | y, and 3) how |
| | | | | | |
| | | | | | |
| | | | | | |
| Other Significant Inform | nation | · · · · · · · · · · · · · · · · · · · | | 0.7 | |
| | | | | | |
| SECTION 2 - For SB1 | Project Only | | | | |
| | equest (Please follow the individu | ual SB1 program guidelines for | specific criteria) | | |
| | ng to program the CON phase in | · · · · | N. | | .1 |
| Approvals | | | | | |
| | above information is complete a | and accurate and all approvals | have been obtained | for the processing of this | s amendment |
| Name (Print | t or Type) | Signature | Ti | itle | Date |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency 2) Project Location Map

Project Programming Request Form

Agency: City of Yreka

PPNO: 2642 – Knapp Street, Oregon to Discovery

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5020-2024-0001 v1

| Amendment (Existing Project) YES NO Date 11/06/2025 14:36:02 | | | | | | | | |
|--|---------------|------------|--------------|---------------------------|-------------------------|--|--|--|
| Programs | | | | | | | | |
| District | EA | Project ID | PPNO | Nominatir | g Agency | | | |
| 02 | | | 2642 | City of | Yreka | | | |
| County | Route | PM Back | PM Ahead | Co-Nominating Agency | | | | |
| Siskiyou County | | | | Siskiyou County Local Tra | ansportation Commission | | | |
| | | | | MPO | Element | | | |
| | | | | NON-MPO | Local Assistance | | | |
| Project Manager/Contact | | Phone | Email A | Address | | | | |
| Cynthia Lynch | | | 530-841-2326 | clynch@ci. | yreka.ca.us | | | |
| Project Title | Project Title | | | | | | | |
| | | | | | | | | |

City of Yreka Knapp St. Rehabilitation

Location (Project Limits), Description (Scope of Work)

In Yreka on Knapp St. from Oregon St. to Discovery St. in Yreka, CA. Construct approximately 2,600 LF of rehabilitated roadway with an asphalt concrete overlay and pavement fabric.

| Component | Implementing Agency | | | | | |
|--------------------------|--------------------------|----------------------|------|----------------|------------|--|
| PA&ED | City of Yreka | 0 | N. | | | |
| PS&E | City of Yreka | | | | - V | |
| Right of Way | City of Yreka | | | | V Dr. | |
| Construction | City of Yreka | | | | | |
| Legislative Districts | | | | <u> </u> | | |
| Assembly: | 1 | Senate: | 1 | Congressional: | 1 | |
| Project Milestone | | | | Existing | Proposed | |
| Project Study Report Ap | proved | | | | | |
| Begin Environmental (Pa | A&ED) Phase | | | 07/01/2026 | 08/15/2026 | |
| Circulate Draft Environm | nental Document | Document Type Cl | E | 09/01/2026 | 12/01/2026 | |
| Draft Project Report | | | | 12/01/2026 | 02/01/2027 | |
| End Environmental Phas | se (PA&ED Milestone) | | | 06/30/2027 | 04/01/2027 | |
| Begin Design (PS&E) Pl | nase | | | 07/01/2027 | 08/15/2027 | |
| End Design Phase (Rea | dy to List for Advertise | ment Milestone) | | 06/30/2028 | 06/30/2028 | |
| Begin Right of Way Pha | se | | | 07/01/2026 | 08/15/2027 | |
| End Right of Way Phase | (Right of Way Certific | ation Milestone) | | 06/30/2027 | 12/31/2027 | |
| Begin Construction Phas | se (Contract Award Mil | estone) | | 07/01/2028 | 08/15/2028 | |
| End Construction Phase | (Construction Contrac | t Acceptance Milesto | one) | 06/30/2031 | 06/30/2031 | |
| Begin Closeout Phase | | | | 04/01/2031 | 04/01/2031 | |
| End Closeout Phase (Cl | oseout Report) | | | 06/30/2031 | 06/30/2031 | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5020-2024-0001 v1

PROJECT PROGRAMMINING REQUEST (PPR)

PRG-0010 (REV 08/2020)

ePPR-5020-2024-0001 v1

Date 11/06/2025 14:36:02

| Purpose and | Need |
|-------------|------|
|-------------|------|

Street is near failure in some spots. Runs west-east in residential area, services two City parks and is a block from Yreka High School.

| NHS Improvements YES NO | Roadway Class NA | Reversible La | ne Analysis 🗌 YES 🔀 NO | | | | |
|---|----------------------------------|---------------|------------------------|--|--|--|--|
| Inc. Sustainable Communities Strategy Goals | | | | | | | |
| Project Outputs | | | | | | | |
| Category | Outputs | Unit | Total | | | | |
| Pavement (lane-miles) | Local road - rehabilitated Miles | Miles | 1 | | | | |

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

PPR ID ePPR-5020-2024-0001 v1

Date 11/06/2025 14:36:02

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5020-2024-0001 v1

| Performance Indicators and Measures | | | | | | | | |
|-------------------------------------|--------------|--------------------------|--------|-------|-----------------|--------|--|--|
| Measure | Required For | Indicator/Measure | Unit | Build | Future No Build | Change | | |
| System | Optional | Pavement Condition Index | Index | 80 | 37 | 43 | | |
| Preservation Pavement | | Pavement Condition index | Rating | Poor | Good | | | |

ORAFI

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5020-2024-0001 v1

| District | County | Route | EA | Project ID | PPNO |
|---------------|-----------------|-------|----|------------|------|
| 02 | Siskiyou County | | | | 2642 |
| Project Title | | | | | |

City of Yreka Knapp St. Rehabilitation

| | | F. 1. 4 | | | (f) | | | | |
|---|-------------|-----------|-------------|--------------------------------|---|-------------|--------|----------------------------|--------------------------------------|
| <u> </u> | | | | roject Cost | | | | | |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Implementing Agency |
| E&P (PA&ED) | | 3 | | 70 | | | | | City of Yreka |
| PS&E | | | 200 | 7 | | | | 200 | City of Yreka |
| R/W SUP (CT) | | | | | | | | | City of Yreka |
| CON SUP (CT) | | | | | | | | | City of Yreka |
| R/W | | 3 | | | | | | | City of Yreka |
| CON | | | | 2,350 | | | | 2,350 | City of Yreka |
| TOTAL | | 6 | 200 | 2,350 | | | | 2,556 | b |
| | | Propo | sed Total F | Project Cos | t (\$1,000s) |) | | | Notes |
| E&P (PA&ED) | þ | 3 | | | | | | 3 | |
| PS&E | | | 300 | | | | | 300 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 3 | | | | | 3 | |
| CON | | | | 2,700 | | - | | 2,700 | |
| TOTAL | | 3 | 303 | 2,700 | | | | 3,006 | |
| Fund #1: | RIP - State | Cash (Con | nmitted) | | - 6 | | | | Program Code |
| | | • | | nding (\$1,0 | 000s) | | | | 20.XX.075.600 |
| Component | Prior | 26-27 | 27-28 | 28-29 | 29-30 | 30-31 | 31-32+ | Total | Funding Agency |
| E&P (PA&ED) | | 3 | | | \vee | | | 3 | California Transportation Commission |
| PS&E | | | 200 | | | | | 200 | State-Only funds requested |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 3 | | | | | | 3 | |
| | | 3 | | 2,350 | | | | | |
| R/W CON | | | 200 | 2,350 2,350 | | | | 2,350 | |
| R/W | | 6 | | 2,350 2,350 unding (\$1, | 000s) | | | | Notes |
| R/W CON TOTAL | | 6 | | 2,350 | 000s) | | | 2,350 | Notes |
| R/W CON | | 6 F | | 2,350 | 000s) | | | 2,350 2,556 | Notes |
| R/W CON TOTAL E&P (PA&ED) PS&E | | 6 F | roposed F | 2,350 | 000s) | | | 2,350 2,556 | Notes |
| R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) | | 6 F | roposed F | 2,350 | 000s) | | | 2,350 2,556 | Notes |
| R/W CON TOTAL E&P (PA&ED) PS&E | | 6 F | roposed F | 2,350 | 000s) | | | 2,350 2,556 | Notes |
| R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) | | 6 F | Proposed F | 2,350 | 000s) | | | 2,350 2,556 3 300 | Notes |

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR ID ePPR-5020-2024-0001 v1

| | Date 11/06/2025 14:36:02 | | | | | | | | | |
|---------------|--------------------------|-------|----|------------|------|--|--|--|--|--|
| District | County | Route | EA | Project ID | PPNO | | | | | |
| 02 | Siskiyou County | | | | 2642 | | | | | |
| OFOTION 4 AUD | | | | | | | | | | |

SECTION 1 - All Projects

Project Background

In Yreka on Knapp St. from Oregon St. to Discovery St. in Yreka, CA. Construct approximately 2,600 LF of rehabilitated roadway with an asphalt concrete overlay and pavement fabric.

Programming Change Requested

Move \$3 from R/W to E&P, increase PS&E from \$ 200 to \$ 300, and increase CON from \$ 2,350 to \$ 2,700.

Reason for Proposed Change

Pursuant to 2026 STIP guidelines the agency is requesting an adjustment to the programmed amounts.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Pursuant to 2026 STIP guidelines the agency is requesting an adjustment to the programmed amounts.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

| Name (Print or Type) | Signature | Title | Date |
|----------------------|-----------|-------|------|
| | | | |
| | | | |

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Section 18. Resolution Adopting 2026 RTIP

Resolution No. 25-21, adopted by the Siskiyou County Local Transportation Commission on November 18, 2025, is enclosed as required.

Siskiyou County Local Transportation Commission

Resolution No. 25-21

Adopting the 2026 Regional Transportation Improvement Program

WHEREAS, Siskiyou County Local Transportation Commission (SCLTC) is the designated Regional Transportation Planning Agency (RTPA) for Siskiyou County; and

WHEREAS, in August of 2025, the California Transportation Commission (CTC) adopted a 2026 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and

WHEREAS, SCLTC, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2025, a Regional Transportation Improvement Program (RTIP) which programs these funds; and

WHEREAS, the 2025 STIP Fund Estimate identified a new programming target for the Siskiyou County region of \$ 2,944,000, which includes \$ 254,000 in Planning, Programming, & Monitoring (PPM) funding; and

WHEREAS, SCLTC solicited requests for funding from local agencies, which were then compiled and published for public review and comment on October 27, 2025; and

NOW, THEREFORE, BE IT RESOLVED THAT the Siskiyou County Local Transportation Commission finds that the 2026 Regional Transportation Improvement Program (RTIP) is consistent with Siskiyou County Local Transportation Commission's adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED, the Siskiyou County Local Transportation Commission hereby adopts the 2026 Regional Transportation Improvement Program (RTIP) and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

PASSED AND ADOPTED this 18th day of November 2025 by the Siskiyou County Local Transportation Commission by the following vote:

AYES: Bryan, Garcia, Kobseff, Munson, Ogren, Valenzuela

NOES: None ABSENT: Vela ABSTAIN: None

Signature on File

Michael N Kobseff, Chair
Siskiyou County Local Transportation
Commission

ATTEST:

Melissa Cummins, Executive Director Siskiyou County Local Transportation Commission

By Signature on File

Section 19. Fact Sheet

The Fact Sheet is included as required by Section 50 of the STIP guidelines.



2026 State Transportation Improvement Program (STIP) Fact Sheet

Executive Summary

The Siskiyou County Local Transportation Commission's 2026 Regional Transportation Improvement Program includes programming adjustments of \$ 565,000 pursuant to Section VII (56) of the State Transportation Improvement Program Guidelines adopted by the California Transportation Commission on August 14, 2025.

Additionally, the program includes new programming costs of \$ 2,215,000. This leaves an unprogrammed share balance of \$ 164 for the region.

Benefits

The RTIP, as proposed, includes fourteen projects from ten local agencies. All projects included in the proposed program of projects have at least one phase programmed in the 2024 STIP except for the PPM project.

Collectively our region's projects address access to employment centers, health care facilities, transit services, educational opportunities, and evacuation routes.

Goals and Objectives

The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency evaluated their projects against this list of regional goals. The chart included in Section 12 of the SCLTC RTIP shows the summary of goals and the percentage of projects that meet each of those goals.

The region recently completed the first ever regional active transportation plan that identifies improvements necessary to encourage walking and cycling within our vast County. This plan provides the foundation for future grant applications and infrastructure improvements that encourage alternate modes of transportation where possible.

The Siskiyou County Local Transportation Commission (SCLTC) develops its Regional Transportation Improvement Program with consideration of the State of California's transportation policy direction, including but not limited to the Climate Action Plan for Transportation Infrastructure (CAPTI), the Caltrans Race and Equity Action Plan (REAP), the California Freight Mobility Plan (CFMP), and other applicable statewide objectives. While Siskiyou County is a predominantly rural region with limited transportation funding, the Commission strives to align its project priorities with these statewide goals to the greatest extent practicable.

SCLTC's RTIP programming is guided by a **fix-it-first approach**, which prioritizes the preservation and maintenance of the existing transportation system. This strategy reflects both fiscal reality and statewide policy encouraging responsible stewardship of existing infrastructure assets. Due to limited funding, most projects included in the RTIP focus on pavement rehabilitation, operational improvements, and safety enhancements rather than major expansions or multimodal facilities. While non-motorized elements are not typically programmed as



2026 State Transportation Improvement Program (STIP) Fact Sheet

standalone projects, the Commission encourages the inclusion of bicycle, pedestrian, and ADA accessibility features when feasible, consistent with CAPTI's multimodal intent.

Many communities within Siskiyou County qualify as disadvantaged or low-income under state definitions. The Commission recognizes the importance of promoting equitable investment and improved transportation access in these areas, consistent with CALTRANS REAP. Projects recommended for RTIP funding frequently serve communities with demonstrated socioeconomic need, even when the primary project purpose is roadway preservation rather than mobility enhancement.

In addition, Siskiyou County plays a strategic role in statewide and interstate goods movement due to its location along the Interstate 5 freight corridor. Several local roads function as critical connectors to I-5 and support commercial trucking between California and Oregon. RTIP-programmed improvements that maintain pavement condition, improve safety, and preserve reliable access to the interstate directly support the goals of the California Freight Mobility Plan (CFMP) by sustaining freight mobility and supporting rural economic activity.

While available revenue constrains the County's ability to fully implement the broader vision of CAPTI and other statewide plans, the Commission remains committed to pursuing competitive grant opportunities and interagency partnerships to expand multimodal, safety, and equity-focused improvements over time. The RTIP, therefore, represents a balance between local needs, fiscal constraints, and statewide policy alignment.

Section 20. Coordination with Caltrans District 2

DISTRICT 2
PLANNING DIVISION
1657 Riverside Dr.
Redding, CA 96001
(530) 782-2585 | FAX (530) 225-3324 TTY 711
www.dot.ca.gov

October 16, 2025

Mrs. Melissa Cummins Executive Director Siskiyou County Regional Transportation Planning Agency 190 Greenhorn Road Yreka, CA 96097

Dear Mrs. Cummins:

The 2025 State Transportation Improvement Program (STIP) guidelines, Section 20, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State Highway System (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2025, ninety days prior to the Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is the Siskiyou County Regional Transportation Planning Agency's portion of this statewide list.

In preparation for the 2026 STIP cycle, on October 1, 2025, Caltrans met with you to discuss State highway needs within the Siskiyou region. Caltrans provided a comprehensive list of needs on the SHS in Siskiyou County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operation and Protection Program (SHOPP). Caltrans priority is to continue to support State highway projects that are already fully or partially funded in the STIP.

We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Siskiyou region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please contact Kellie Mendes at (530) 768-0542 or myself at (530) 782-2585.

Sincerely,

Brett Ditzler

Deputy District Director

Planning and Local Assistance

Enclosure

c: Dave Moore, District 2 Director (email)

Kirsten Kingsley, Deputy District Director Asset and Program/Project Management (email) Clint Burkenpas, Chief Program Project Management (email)

Stacey Barnes, Deputy District Director Maintenance and Operations (email)

Kerry Molz, Chief Program Project Management (email)

Sean Shepard, Chief Asset Management (email)

Nicole Mallory, Project Manager, Program Project Management (email)

Neil Peacock, Acting Division Manager Planning (email)

Aaron Casas, Regional and System Planning Senior (email)

2025 State Highway Needs Meeting Caltrans District 2/Siskiyou Consultation Meeting

| Dist | Co | Rte | PM | AREA | NICKNAME | PROJECT DESCRIPTION | PPNO | EA | Programmed (Y/N) | Project Phase | 2025 CONSULTATION NOTES |
|------|-----|---------|---------------------------------|---------------|---|---|------|-------|----------------------------|------------------|---|
| 2 | SIS | 96 | 41.0/41.8 | Нарру Сатр | Happy Camp Complete Streets | Improve operations and usability for multimodal users. | 3537 | 4F900 | Y (ATP and SHOPP Minor) | Construction | Project is a financial partnership between the Karuk Tribe (ATP) and Caltrans (SHOPP-Minor). Project is out to bid. |
| 2 | SIS | 3 | PM 27.788 | Scott Valley | SR 3 | Install left turn lane or change striping - SR 3 at Quartz Valley Road Eastbound | | | | | Moved from historical - Is this still desired? - Melissa reached out to Etna and County Mtce to see if they still want this |
| 2 | SIS | 89 | R34.1/34.6 | Mt. Shasta | SR 89/S. Mt. Shasta Blvd Operational Improvement | Improve operations of intersection of SR 89, South Mt. Shasta Blvd, and Azalea Dr | | | | | Mt. Shasta still want this to happen. History: PSR Complete. Project was removed from consideration for STIP-RIP programming with the 2022 RTIP development. Was a PID in N phase 4G780, PPNO #3565 |
| 2 | SIS | I-5 | PM R10.487 and R10.486 | Mt. Shasta | Lake St Intersection to NB I-5 onramp | Lake St Intersection (I-5 EB Lake St to NB Onramp). 2 lane down to 1 lane to then onramp congestion issue. Caltran's R/W and part city. | | | | | |
| 2 | SIS | 3 | PM 53.676 to PM 54.07 | Montague | | Widen shoulders and new sidewalk on Webb St for both sides from 9th st to 4th st. | | | | | Complete streets is aware of issue, school is one block away and apartments and bus stop are in same area where safety is a concern. Montague CAPM is current project in construction 2026 - can this be added? Might need to go through local assistancenot on state hwy |
| 2 | SIS | 3 | PM 32.621 and PM 32.709 | Fort Jones | | Piano key crosswalk or way to slow down traffic at Horn St and Sterling St. to address safety concerns on peds crossing SR 3 | | | | | The crosswalk installed on Newton St has helped and city would like two more. Can we include it in Fort Jones paving project? |
| 2 | SIS | 139 | PM 0.787 | Tulelake | | Install a left turn lane on SR 139 and Ray Olritch | | | | | Using side of the road as left turn lane |
| 2 | SIS | 161/139 | PM 19.337 and PM 5.043 | Tulelake | | Intersection north of town on SR 161 and SR 139 at the CA/OR border | | | | | Issues with accidents, congestion, turning lane issue |
| 2 | SIS | 139 | PM 1.467 | Tulelake | | Install a right turn lane on SR 139 and Main St. | | | | | |
| 2 | SIS | 97 | PM 50.695 | Dorris | | Install crosswalk at SR 97/Main St and 3rd St | | | | | Safety issues - activated light at crosswalk never shuts off and alarms all night long |
| 2 | SIS | 97 | ? | Weed/Tulelake | Various SR 97 locations | Add passing lanes on SR 97 | | | | | Confirm desired locations |
| 2 | SIS | I-5 | Around PM 5.611 | Dunsmuir | I-5 and Mott Rd area | Install sound barrier wall due to noise on I-5 | | | | · · | Noise has increased since last project was completed |

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